

HAMILTON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 8:15 o'clock A.M., at Hamilton Court House, 1111 13th Street, Aurora, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 8,099,442.52	\$ 7,174,729.31	\$ 8,359,041.50	\$ 900,000.00	\$ 4,008,497.56	\$ 5,250,543.94
Road	\$ 3,262,697.80	\$ 3,655,903.93	\$ 5,068,943.06		\$ 5,068,943.06	\$ -
Road/Bridge Buyback Program	\$ 84,432.03	\$ 88,058.48	\$ 772,383.48		\$ 772,383.48	\$ -
Road Bond	\$ 495,328.75	\$ 493,072.50	\$ 449,321.19		\$ 449,321.19	\$ -
LEC Bond	\$ 168,807.50	\$ 162,955.00	\$ 327,212.50		\$ 137,934.83	\$ 189,277.67
Visitor's Promotion	\$ 17,210.84	\$ 8,810.93	\$ 13,059.79		\$ 13,059.79	\$ -
Rod P&M	\$ 6,976.25	\$ 6,552.18	\$ 15,000.00		\$ 15,000.00	\$ -
Veteran's Aid	\$ -		\$ 4,121.74		\$ 4,121.74	\$ -
Donation and Gift	\$ -		\$ 3,245.33		\$ 3,245.33	\$ -
Stop Fund	\$ 2,695.00	\$ 1,200.00	\$ 27,398.75		\$ 27,398.75	\$ -
County Drug	\$ 308.98	\$ 14,244.00	\$ 46,000.00		\$ 46,000.00	\$ -
County Drug Court	\$ 187.78	\$ 103.37	\$ 2,000.00		\$ 2,000.00	\$ -
Federal Drug			\$ 50,000.00		\$ 50,000.00	\$ -
Covid American Rescue Plan	\$ 201,798.30	\$ 248,311.45	\$ 1,173,912.80		\$ 1,173,912.80	\$ -
LATCF Fund	\$ -		\$ 100,000.00		\$ 100,000.00	\$ -
Inheritance Tax	\$ 173,189.32	\$ 167,094.34	\$ 7,943,398.41		\$ 7,943,398.41	\$ -
Sinking Fund	\$ 12,522.38	\$ -	\$ 80,129.75		\$ 80,129.75	\$ -
911 Fund	\$ 36,963.96	\$ 44,192.38	\$ 107,000.00		\$ 107,000.00	\$ -
E911 Fund	\$ 98,390.22	\$ 77,904.42	\$ 63,300.13		\$ 63,300.13	\$ -
E911 Holding	\$ -		\$ 54,653.52		\$ 54,653.52	\$ -
TOTALS	\$ 12,660,951.63	\$ 12,143,132.29	\$ 24,660,121.95	\$ 900,000.00	\$ 20,120,300.34	\$ 5,439,821.61

	Bond Purposes	Bond Purposes	Total
Breakdown of Property Tax	\$ 189,277.67	\$ 5,250,543.94	\$ 5,439,821.61

Unused Budget Authority created for next year \$ 627,640.18

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 9th day of September, 2024 at 8:15 o'clock, A.M., at 1111 13th Street, Aurora, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	23,499,135.27	24,660,121.95	5%
Property Tax Request	\$ 5,286,917.50	\$ 5,439,821.61	3%
Valuation	3,262,651,100	3,809,408,822	17%
Tax Rate	0.166204	0.142800	-14%
Tax Rate if Prior Tax Request was at Current Valuation	0.138786		