

**2025-2026
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF

HAMILTON COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information	
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: auditors.nebraska.gov	
Questions - E-Mail: Jeff.Schreier@nebraska.gov	

Submission Information	
Adopted Budget Due by 9-30-2025	
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov	
2. County Board (SEC. 13-508), C/O County Clerk	

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		5,465,307.71	5,465,307.71
Road Bond	149,675.51	-	149,675.51
			-
			-
			-
			-
			-
			-
			-
Total All Funds	149,675.51	5,465,307.71	5,614,983.22

Report of Joint Public Agency & Interlocal Agreements
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, please submit Interlocal Agreement Report by September 30th</i>

Total Certified Valuation	\$ 3,964,083,462
<i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	

Report of Trade Names, Corporate Names & Business Names
Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2024 through June 30, 2025? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, please submit Trade Name Report by September 30th</i>

Outstanding Bonded Indebtedness as of July 1, 2025	
Principal	1,650,000.00
Interest	52,737.50
Total Bonded Indebtedness	1,702,737.50

HAMILTON COUNTY
BUDGET MESSAGE

In compliance with the provisions of the Nebraska Budget Act, we submit herewith the proposed budget for Hamilton County, Nebraska for the year July 1, 2025 through June 30, 2026.

The proposed receipt and disbursement schedules, for the year July 1, 2024 through June 30, 2025 have been compared with the records on file in the offices of the County Clerk and County Treasurer. All schedules have been considered and approved by the Hamilton County Commissioners at duly publicized meeting and discussed with various departments and elected officials. The result of the meetings is the basis for the Fiscal year 2025-2026 Hamilton County Budget.

Petty Cash amounts have been authorized by the Board of Commissioners as follows: County Clerk up to \$2,610.00; County Treasurer up to \$500.00; County Sheriff up to \$300.00; Veteran's Service Officer up to \$800.00; County Attorney up to \$500.00 and change drawers for County Court up to \$100.00.

The Board of Commissioners confirmed the Outstanding Bonded Indebtedness as stated on the cover page of the Budget Document.



Chairperson of County Board

HAMILTON COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

#1199

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2025, to June 30, 2026, prepared by the Budget Making Authority, was transmitted to the County Board on the 15th day of September, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS or SUPERVISORS (circle one) of Hamilton County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2025, to June 30, 2026, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Hamilton County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2025, and ending June 30, 2026.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 15th DAY OF September, 2025.

COUNTY BOARD	
<u>YES</u>	
<u>Dicoll Sebell</u>	
<u>Ahl</u>	
<u>Junice</u>	
<u>Daney Salwen</u>	
<u>Thomas D. McDonald</u>	

HAMILTON COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	9,152,957.75	9,804,133.11	17,794,110.77	17,794,110.77	17,794,110.77
Capital Outlay	896,823.91	1,941,090.44	6,070,186.89	6,070,186.89	6,070,186.89
Debt Service	656,027.50	418,260.00	671,765.00	671,765.00	671,765.00
Transfers Out	1,437,323.13	1,816,714.20	1,963,024.83	1,963,024.83	1,963,024.83
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	12,143,132.29	13,980,197.75	26,499,087.49	26,499,087.49	26,499,087.49
Balance, Receipts and Transfers:					
Net Cash Balance	13,114,559.56	13,586,758.36	14,238,651.15	14,238,651.15	14,238,651.15
Intergovernmental Federal	86,637.21	30,291.40	24,000.00	24,000.00	24,000.00
Intergovernmental State	3,154,022.22	3,410,704.32	2,683,770.43	2,683,770.43	2,683,770.43
Intergovernmental Local	3,326,846.16	4,645,542.42	2,874,657.86	2,874,657.86	2,874,657.86
Personal and Real Property Taxes	4,610,502.37	4,728,838.20	5,614,983.22	5,614,983.22	5,614,983.22
Transfers In	1,437,323.13	1,816,714.20	1,963,024.83	1,963,024.83	1,963,024.83
Total Resources Available	25,729,890.65	28,218,848.90	27,399,087.49	27,399,087.49	27,399,087.49
Balance Forward/Cash Reserve	13,586,758.36	14,238,651.15	900,000.00	900,000.00	900,000.00
Cash Reserve Percentage					5%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME **HAMILTON COUNTY**
 ADDRESS **1111 13TH ST**
 CITY & ZIP CODE **AURORA 68818**
 TELEPHONE **(402) 694-3443**
 WEBSITE **www.hamiltoncountyne.gov**

BOARD CHAIRPERSON

COUNTY CLERK

PREPARER

NAME	<u>RICH NELSON</u>	<u>JILL M. DEMERS</u>	<u>PAT SHAW</u>
TITLE /FIRM NAME	<u>Chairperson</u>	<u>Clerk</u>	<u>County Business Manager</u>
TELEPHONE	<u>(402) 694-3443</u>	<u>(402) 694-3443</u>	<u>(402) 604-1357</u>
EMAIL ADDRESS	<u>rich.nelson@hamiltoncountyne.gov</u>	<u>clerk@hamiltoncountyne.gov</u>	<u>hcam@hamiltoncountyne.gov</u>

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

HAMILTON COUNTY
2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

Calculation of Preliminary Property Tax Request Authority		
2024-2025 Total Property Tax Request	(1)	\$ 5,439,821.61
<i>(from prior year budget - Cover Page submitted to the State Auditor)</i>		
Less: Prior Year Exceptions Utilized		
<i>(Will all be zero for 2025-2026 budget because first year of new cap)</i>		
Approved Bonds <i>(prior year line 16)</i>	(2)	-
Emergency Response <i>(prior year line 17)</i>	(3)	-
Public Safety Services <i>(prior year line 18)</i>	(4)	-
County Attorneys <i>(prior year line 19)</i>	(5)	-
County Public Defenders <i>(prior year line 20)</i>	(6)	-
Response to Public Safety Threat <i>(prior year line 21)</i>	(7)	-
Public Safety Interlocal Agreements <i>(prior year line 22)</i>	(8)	-
Voter Approved Increase <i>(prior year line 23)</i>	(9)	-
Unused authority used in the prior year <i>(prior year line 24)</i>	(10)	-
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	(11)	-
Preliminary Property Tax Request Authority (line 1 - line 11)	(12)	5,439,821.61

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue)		5,442,150.10
<i>See instructions below for where to find this amount</i>		
	(13)	-
Growth Percentage per County Assessor		
46,474,804.00 /	3,809,408,822.00 =	1.22%
2025 Growth Value	2024 Total Valuation	(14a)
<i>(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)</i>		
	(14)	66,394.25
		Increase due to Growth
		(14)
Inflation Percentage	5.17%	
<i>(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)</i>	(15a)	281,359.16
		Increase due to Inflation
		(15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds	(16)	-
<i>(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))</i>		
Response to a declared emergency in the prior year & certified to the Auditor <i>(Must agree to total on Schedule 2)</i>	(17)	-
Public Safety Services, as defined in §13-320 <i>(Must agree to total on Schedule 3)</i>	(18)	-
County Attorneys	(19)	-
County Public Defenders	(20)	-
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-
Support of an interlocal agreement relating to public safety	(22)	-
Voter approved increase pursuant to § 13-3405	(23)	-
<i>(MUST attach sample ballot language and certified election results)</i>		
Prior Year's Unused Property Tax Request Authority used this year	(24)	-
<i>(Cannot exceed amount on Supporting Schedule 1, line 1)</i>		
Total Exceptions Utilized (Total lines 16 thru 24)	(25)	-
2025-2026 Total Property Tax Request Authority (Total lines 12, 14, 15, 25)	(26)	5,787,575.02
2025-2026 ACTUAL Property Tax Request (from Cover Page - Page 1)	(27)	5,614,983.22
Unused Property Tax Request Authority Created for Future Years (To Schedule 1, line 3)	(28)	172,591.80
<i>(Line 26 - Line 27, MUST be greater than or equal to \$0.00)</i>		

HAMILTON COUNTY
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.		
Converted 2024-2025 Unused Restricted Funds Authority <i>(See instructions below for how to determine this amount)</i>	(1)		
Less: Amount used this year <i>(from Computation Form, line 24) (cannot exceed line 1)</i>	(2)		-
Add: Unused Authority created this year <i>(from Computation Form, line 28)</i>	(3)		172,591.80
Total Unused Property Tax Request Authority available for future years <i>(cannot be less than \$0.00)</i>	(4)		172,591.80

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			\$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception <i>(must agree to Computation Form, line 17)</i>			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	\$ -
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception <i>(must agree to Computation Form, line 18)</i>	-

HAMILTON COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	1,489,971.25	20,150.00	0.00	0.00	1,510,121.25
Public Safety - Law Enforcement	2,343,733.80	157,850.00	0.00	0.00	2,501,583.80
Public Safety - Other	227,089.35	58,500.00	0.00	0.00	285,589.35
Public Works - Highways & Roads	3,827,169.75	2,225,074.57	0.00	0.00	6,052,244.32
Public Works - Other	24,565.00	0.00	0.00	0.00	24,565.00
Public Health & Social Services	72,953.74	1,500.00	0.00	0.00	74,453.74
Culture and Recreation	13,533.49	0.00	0.00	0.00	13,533.49
Community Development	0.00	1,018,982.57	0.00	0.00	1,018,982.57
Miscellaneous	9,795,094.39	2,588,129.75	671,765.00	1,963,024.83	15,018,013.97
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	17,794,110.77	6,070,186.89	671,765.00	1,963,024.83	26,499,087.49

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

HAMILTON COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
<i>(Column A)</i>	<i>(Column B)</i>	<i>(Column C)</i>	<i>(Column D)</i>	<i>(Column E)</i>	<i>(Column F)</i>
Countywide Entities					
County	5,465,307.71	149,675.51	3,964,083,462	0.137871	0.003776
Ag. Society	179,059.97	-	3,964,083,462	0.004517	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.142388	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit	-	0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 (1)

Levy Limit Analysis

Countywide General Levy (Line 13)	0.142388
Fire District - Largest General Levy Authority granted by County Board	0.028074
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.170462 (2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

HAMILTON COUNTY LEVY LIMIT FORM

	Taxing District <small>(Column 1)</small>	County-wide Levy <small>(Column 2)</small>	Fire District <small>(Column 3)</small>	Cemetery District <small>(Column 4)</small>	Irrigation District <small>(Column 5)</small>	Drainage District <small>(Column 6)</small>	Rural Water District <small>(Column 7)</small>	Other District <small>(Column 8)</small>	Total Levy Allocated <small>(Column 9)</small>
	<i>Ex. Tax District 1</i>	0.010000	0.035000	0.035000	0.000000	0.000000	0.375000	0.002500	0.457500
1	County	0.146164	0.028074						0.174238
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

HAMILTON COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2024	<u>\$ 8,834,100.85</u>
2023	<u>\$ 6,407.64</u>
2022	<u>\$ 1,834.60</u>

HAMILTON COUNTY

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 5,439,821.61
(Total Personal and Real Property Tax Required from *prior year* budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase
$$\frac{46,474,804}{2025 \text{ Growth Value per Assessor}} \div \frac{3,809,408,822}{\text{Prior Year Total Property Valuation per Assessor}} = 1.22 \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.22 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 175,162.26

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 5,614,983.87
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) \$ 5,614,983.22
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2025

{certification required on or before August 20th of each year}

HAMILTON COUNTY

**TO: 1111 13TH STREET, SUITE 1
AURORA NE 68818**

TAXABLE VALUE LOCATED IN THE COUNTY OF: HAMILTON

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage ^b
HAMILTON CO GENERAL LEVY	County-General	46,474,804	3,964,083,462	3,809,408,822	1.22

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.

^b Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I VICTORIA WYLIE, HAMILTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Victoria M Wylie
(signature of county assessor)



August 14, 2025
(date)

CC: County Clerk, HAMILTON County

CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

RESOLUTION #1197

WHEREAS, subdivisions subject to Hamilton County authority have submitted a preliminary request for levy allocation to the Hamilton County Board, and

WHEREAS, the Hamilton County Board has compared these requests to previous years, and

WHEREAS, the Hamilton County Board has determined levies resulting from these preliminary requests will be within the state mandated levy limits,

BE IT THEREFORE RESOLVED, the following requests by the subdivisions are hereby approved:

Hamilton County Ag Society	\$179,059.97
(General \$161,153.97 Sinking \$17,906.00)	
Aurora Rural Fire District	\$117,263.48
(General \$71,263.48, Sinking \$0 & Bond \$46,000.00)	
Giltner Fire District	\$110,885.00
(General \$45,320.00, Sinking \$0, Bond \$65,565.00)	
Hampton Rural Fire District	\$160,000.00
(General \$65,000.00, Sinking \$20,000.00 & Bond \$75,000.00)	
Hordville Fire District	\$53,168.86
(General \$27,388.00 & Sinking \$25,780.86)	
Marquette Rural Fire District	\$104,110.22
(General \$22,006.69, Sinking \$12,103.53 & Bond \$70,000.00)	
Phillips Rural Fire District	\$ 53,063.00
(General \$33,430.00 & Sinking \$19,633.00)	

Dated this 25th day of August, 2025.

Attest:


Jill M. DeMers
Hamilton County Clerk



Hamilton County Board of Commissioners


Nicole SaBell-1st District – Vice Chairman


Rich Nelson -2nd District - Chairman

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 1200

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of HAMILTON County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of HAMILTON County resolves that:

- 1. The 2025-2026 property tax request be set at:

General Fund	\$	5,465,307.71
Road Bond	\$	149,675.51
	0 \$	-
	0 \$	-

- 2. The total assessed value of property differs from last year's total assessed value by 4.06 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.137228 per \$100 of assessed value.
- 4. HAMILTON County proposes to adopt a property tax request that will cause its tax rate to be 0.141646 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of HAMILTON County will increase ~~(or decrease)~~ last year's budget by 7.46 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025

Motion by Salmon, seconded by Merkel to adopt Resolution # 1200.

Voting yes were:

Nicole Seibel
Bill Peterson
Chris Merkel
Nancy Salmon
Adam D McDonald

Voting no were:

Dated this 15th day of September, 2025

HAMILTON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2025 at 8:15 o'clock, AM, at Hamilton Courthouse, Aurora, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 7,144,729.31	\$ 8,218,004.51	\$ 8,575,889.70	\$ 900,000.00	\$ 4,010,881.99	\$ 5,465,307.71
Road	\$ 3,655,903.93	\$ 4,649,342.66	\$ 4,386,758.20		\$ 4,386,756.20	\$
Road/Bridge Buyback	\$ 88,958.48	\$ 7,734.39	\$ 1,657,839.57		\$ 1,657,839.57	\$
Road Bond	\$ 493,972.50	\$ 257,002.50	\$ 508,187.50		\$ 356,511.99	\$ 149,676.61
Visitor's Promotion	\$ 8,819.93	\$ 11,023.71	\$ 10,288.16		\$ 10,288.16	\$
ROD P&M	\$ 6,552.18	\$ 13,246.41	\$ 15,000.00		\$ 15,000.00	\$
Veteran's Aid	\$	\$ 3,030.00	\$ 1,121.74		\$ 1,121.74	\$
Donation and Gift	\$	\$	\$ 3,245.33		\$ 3,245.33	\$
Stop Fund	\$ 1,200.00	\$ 10,205.95	\$ 26,872.80		\$ 26,872.80	\$
County Drug	\$ 14,244.00	\$ 10,000.00	\$ 46,000.00		\$ 46,000.00	\$
County Drug Court	\$ 109.37	\$	\$ 2,000.00		\$ 2,000.00	\$
Federal Drug	\$	\$	\$ 50,000.00		\$ 50,000.00	\$
Covid Amer Res Plan	\$ 248,311.45	\$ 254,930.23	\$ 918,982.57		\$ 918,982.57	\$
LATCF Fund	\$	\$	\$ 100,000.00		\$ 100,000.00	\$
Inheritance Tax	\$ 167,094.34	\$ 268,455.17	\$ 9,740,309.32		\$ 9,740,309.32	\$
Sinking Fund	\$	\$	\$ 100,129.75		\$ 100,129.75	\$
911 Fund	\$ 44,192.38	\$ 13,373.77	\$ 121,384.02		\$ 121,384.02	\$
E911 Fund	\$ 77,904.42	\$ 49,987.43	\$ 77,403.33		\$ 71,403.33	\$
E911 Holding	\$	\$ 54,653.52	\$		\$	\$
LEC Bond	\$ 162,955.00	\$ 161,257.50	\$ 165,577.50		\$ 165,577.50	\$
TOTALS	\$ 12,113,132.28	\$ 13,960,197.75	\$ 20,489,067.46	\$ 900,000.00	\$ 21,784,104.27	\$ 5,614,983.22

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 149,675.51	\$ 5,465,307.71	\$ 5,614,983.22
Unused Property Tax Request Authority available for next year		\$	\$ 172,591.80

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 15th day of September, 2025 at 8:20 o'clock, AM, at Hamilton Courthouse Aurora, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	24,660,121.95	26,499,087.49	7%
Property Tax Request	\$ 5,439,821.61	\$ 5,614,983.22	3%
Valuation	3,809,408,822	3,964,083,462	4%
Tax Rate	0.142800	0.141646	-1%
Tax Rate if Prior Request was at Current Valuation	0.137228		

lication

on being first duly sworn, shers of the Aurora News- ing a bona fide circulation Aurora, Nebraska; and said 52 consecutive weeks prior id publication is of general ublished one (1) time (s)

er 3, 2025

Johnson

ed to in my presence n to before me this day September, 2025

L. Bartling
Notary Public

Fee \$ 120.81

ARY - State of Nebraska
L. BARTLING
Exp. August 31, 2028

ZNEZ

PUBLIC NOTICE is hereby given, in day of September, 2025 at 8:15 o'clock suggestions or observations of taxpayers regular business hours.

FUNDS	Actual Disbursement 2023-2024 (1)
General	\$ 7,144.72
Road	\$ 3,855.90
Road/Bridge Buyback	\$ 88.95
Road Bond	\$ 493.97
Visitor's Promotion	\$ 8.81
ROD P&M	\$ 6.55
Veteran's Aid	\$
Donation and Gift	\$
Stop Fund	\$ 1.20
County Drug	\$ 14,244
County Drug Court	\$ 10,000
Federal Drug	\$
Covid Amer Res Plan	\$ 248,310
LATCF Fund	\$
Inheritance Tax	\$ 167,090
Sinking Fund	\$
911 Fund	\$ 44,192
E911 Fund	\$ 77,900
E911 Holding	\$
LEC Bond	\$ 162,955
TOTALS	\$ 12,113,132

PUBLIC NOTICE is hereby given, in day of September, 2025 at 8:20 o'clock, AM or observations of taxpayers relating to

Operating Budget
 Property Tax Request
 Valuation
 Tax Rate
 Tax Rate if Prior Request was a: Current

LEGAL NOTICE

A Budget Hearing for Educational Service Unit 9 will be held on Monday, September 15, 2025 at 6:00 pm in the ESU 9 main conference room, 5807 Osborne Drive West, Hastings, NE. The proposed budget is available for public inspection on the ESU 9 website.

A Tax Request Hearing for Educational Service Unit 9 will be held on Monday, September 15, 2025 immediately following the Budget Hearing in the ESU 9 main conference room, Hastings, NE.

The regular monthly meeting of the board of Educational Service Unit 9 will be held on Monday, September 15, 2025, immediately following the Budget Hearing and Tax Request Hearing in the ESU 9 main conference room, Hastings, NE. In the event the board is unable to meet on this date, the alternate hearings/meeting date will be Tuesday, September 16, 2025 at 6:00 p.m. The format of the alternate meeting date may be virtual, the link to the virtual conference: <https://esu9-us.zoom.us/j/81917210342>

An agenda containing a listing of subjects requiring the attention of the board is available for public inspection during normal business hours in the ESU 9 main office or at esu9.org. Except for items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled commencement of the meeting.
 Julie Jensen
 Board Secretary
 September 3, 2025 (ZNEZ)

NOTICE OF MEETING VILLAGE OF GILTNER

NOTICE IS HEREBY GIVEN that a public meeting of the Village Board of Giltner, Nebraska will be held at 6:30 p.m. on September 8, 2025, at the Giltner Town Hall. Public input will be by agenda only. An agenda for this meeting, kept continuously current, is available for public inspection at the office of the Village Clerk, but same may be modified at such meeting.

Citizens requiring special sensory accommodations please call the Village Clerk at 849-2800 two working days before said meeting.

Joan M. Fruit
 Village Clerk
 September 3, 2025 (ZNEZ)

BOARD GILTNER
 Notice of meeting of the board of Education will be held on Monday, September 15, 2025 beginning at 6:00 p.m. in the Schools Library, 5807 Osborne Drive, Hastings, NE. An agenda containing a listing of subjects requiring the attention of the board is available for public inspection during normal business hours in the ESU 9 main office or at esu9.org. Except for items of an emergency nature, the agenda will not be enlarged later than 24 hours before the scheduled commencement of the meeting.
 Julie Jensen
 Board Secretary
 September 3, 2025 (ZNEZ)

Phillips Village

August 26, 2025
 The special meeting of the Phillips Village Board will be held on Tuesday, September 2, 2025 at 7:00 p.m. in the Phillips Village Town Hall.

The following persons are scheduled to attend the meeting:
 Jim John
 John Brisler
 Dan Watson

Chairperson
 Open Meeting
 Knowledgeable Front Window

The purpose of this meeting is to apply for a license to operate a business in the Winchester area.
 September 2, 2025
 5th Street,
 a.m. Further information is available at Phillips Village Annual Street Meeting.

Motion is made by Trustee Special Designated Phillips Bar Involvement on Saturday, September 2, 2025, located at 2:00 a.m. to 1:00 p.m. Further information is available at Phillips Village Annual Street Meeting.

Open Public Meeting regarding the purchase of Abate Street, as well as the purchase of the property through \$700,000.00 of Certificates of Participation.

Without a motion, the special meeting will be held on Monday, September 2, 2025 at 7:00 p.m. in the Phillips Village Town Hall.

Without a motion, the special meeting will be held on Monday, September 2, 2025 at 7:00 p.m. in the Phillips Village Town Hall.

Proof of Publication

STATE OF NEBRASKA }
 } SS.
 County of Hamilton }

Kurt H. Johnson, or Paula J. Johnson being first duly sworn, deposes and says that they are co-publishers of the Aurora News-Register a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Aurora, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published one (1) time (s)

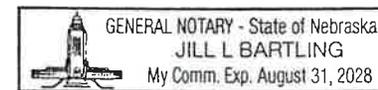
September 3, 2025

Paula J. Johnson

Subscribed to in my presence and sworn to before me this 4th day September, 2025

Jill L. Bartling
 Notary Public

Publication Fee \$ 120.81



Hamilton County Board of Commissioners met for their Budget Meeting on Monday September 15, 2025 at 8:15 a.m. with Commissioners Nelson, McDonald, Salmon, SaBell, Merkel, County Clerk Jill M. DeMers, Business Administrator Pat Shaw and County Attorney Doug D Dexter present. The meeting was called to order by Chairman Nelson. The Pledge of Allegiance was recited. The Open Meetings Act is posted on the east wall in the Board Room first level of the Courthouse with Open Meeting Act brochures available to the public during the meeting. Notice of this meeting was published in the Aurora News Register the week of September 2, 2025. A current agenda is on file and available for inspection in the office of the County Clerk, posted outside the County Clerk's office and posted on the County website. Motion by Salmon Second by SaBell to approve the agenda. Roll Call Vote: All Ayes.

County Board of Commissioners meetings are recorded.

Motion by McDonald Second by SaBell to open the Budget Hearing & Budget Summary at 8:16 a.m. Roll Call Vote: All Ayes.

Pat Shaw Budget Administrator discussed each line item that were presented.

No one was in attendance for Public Participation.

Motion by Salmon Second by SaBell to close the Budget Hearing & Budget Summary at 8:32 a.m. Roll Call Vote: All Ayes.

Motion by Salmon Second by SaBell to open the Special Hearing to set Final Tax Request at 8:33 a.m. Roll Call Vote: All Ayes. Tax Request will be .041646.

Motion by SaBell Second by Merkel to close the Special Hearing to Set Final Tax Request at 8:38 a.m. Roll Call Vote: All Ayes.

With no further business, Motion by Salmon Second by SaBell to adjourn at 8:38 a.m. Roll Call Vote: All Ayes.

Hamilton County Board of Commissioners

Attest Jill M. DeMers
Jill M. DeMers
Hamilton County Clerk



Nicole SaBell
Nicole SaBell-Vice Chairman 1st District

Rich Nelson
Rich Nelson-Chairman-2nd District

Jessie Merkel
Jessie Merkel-3rd District

Nancy J. Salmon
Nancy J. Salmon-4th District

Francis McDonald
Francis McDonald-5th District

Hamilton County Board of Commissioners met for their Regular Meeting on Monday September 15, 2025 at 8:40 a.m. with Commissioners Nelson, McDonald, Salmon, SaBell, Merkel, County Clerk Jill M. DeMers, Business Administrator Pat Shaw and County Attorney Doug D Dexter present. This Regular Meeting follows the Budget Meeting. The meeting was called to order by Chairman Nelson. The Pledge of Allegiance was recited. The Open Meetings Act is posted on the east wall in the Board Room first level of the Courthouse with Open Meeting Act brochures available to the public during the meeting. Notice of this meeting was published in the Aurora News Register the week of September 2, 2025. A current agenda is on file and available for inspection in the office of the County Clerk, posted outside the County Clerk's office and posted on the County website. Motion by Salmon Second by SaBell to approve the agenda. Roll Call Vote: All Ayes. Chairman Nelson asked to take a moment in silence to honor 911 and Charlie Kirk.

Minutes of the September 8, 2025 meeting were approved as presented

County Board of Commissioners meetings are recorded.

No one was in attendance for Public Participation.

Motion by SaBell Second by McDonald to approve the Budget Summary as presented by Pat Shaw Business Administrator. Roll Call Vote: All Ayes.

Motion by SaBell Second by Merkel to approve Resolution #1199 Adoption & Appropriations as presented & read into record by Pat Shaw Business Administrator. Roll Call Vote: All Ayes.

Final Tax Request was set at .0141646 down 1%

Motion by Salmon Second by Merkel to approve Resolution #1200 setting the Property Tax Request as presented & read into record by Pat Shaw Business Administrator. Roll Call Vote: All Ayes.

Motion by Salmon second by SaBell to approve the Budget Message as read into record prior and authorize Chairman Nelson sign. Roll Call Vote: All Ayes.

Pat Shaw thanked all Elected & Appointed Officials.

Resolution #1201 Request for the South Central Economic Development District Inc. SCEDD into record. Motion by SaBell Second by McDonald to approve the request to apply. Roll Call Vote: All Ayes.

Motion by Merkel Second by SaBell to approve the County Tax Sale Certificates Proposed as presented by Jody Griffith Treasurer. Roll Call Vote: All Ayes.

Motion by SaBell Second by Merkel to approve the Distress Warrant Report as presented by Jody Griffith Treasurer and strike from the record. Roll Call Vote: All Ayes.

Treasurer & County Clerk monthly reports were reviewed.

Motion by Salmon Second by SaBell to approve the Liquor License for Grandview Café & Lounge October 11, 2025 4:00-12:00 at the Ag Building for a wedding reception. Roll Call Vote: All Ayes.

Motion by SaBell Second by McDonald to approve the Liquor License for Grandview Café & Lounge October 11, 2025 4:30-11:30 at the Farr Building for a wedding reception. Roll Call Vote: All Ayes.

Motion by Merkel Second by McDonald to approve the Liquor License for Balz Inc. October 11, 2025 4:00-1:00 at the Commercial Building for a wedding reception. Roll Call Vote: All Ayes.

Board Reports were given.

With no further business, Motion by Merkel Second by McDonald to adjourn at 9:31 a.m. Roll Call Vote: All Ayes. The next meeting will be held on Monday September 22, 2025 at 8:30 a.m. in the Board Room first floor of the Courthouse.

Hamilton County Board of Commissioners

Attest Jill M. DeMers
Jill M. DeMers
Hamilton County Clerk



Nicole SaBell
Nicole SaBell-Vice Chairman 1st District

Rich Nelson
Rich Nelson-Chairman-2nd District

Jessie Merkel
Jessie Merkel-3rd District

Nancy J. Salmon
Nancy J. Salmon-4th District

Francis McDonald
Francis McDonald-5th District

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Hamilton County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
HAMILTON COUNTY/CITY OF AURORA	06/01/2019-ONGOING	OPERATIONS OF EMERGENCY MEDICAL SERVICES

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

HAMILTON COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
AMBULANCE INTERLOCAL WITH CITY OF AURORA	06/01/2019-ONGOING	FOR THE GENERAL OPERATIONS OF EMERGENCY MEDICAL SERVICES \$200,000
NEBRASKA CRIME COMMISSIONER	January 12,2015-ongoing	Probation Funds \$12,950
Nebraska Department of Health & Human Services	March 16, 2011 - ongoing	Clerk of the District Court Access to Electronic Registration Systems Nebraska version ERS II
Nebraska Emergency Management Agency and the Nebraska Governors Homeland Security Policy Group	October 9,2012 - ongoing	Appoint Ben Crabtree EM Director and Deputy Tom Cox
NIRMA	July 1,2024 to June 30, 2025	Insurance Agreement \$150,539.00 General Liability & \$74,987.00 Workman's Comp.
Cooperative Extension Services	July 1, 1997 renew annually	Extension Department
South Central Economic Development District	November 17, 2003 ongoing	New Development Districts
Region 3 Behavioral Health Services	July 1,2024 through June 30, 2026	Provide proper care of those who are alleged
South Central (PET) Region	October 9, 2012 - ongoing	Coordination within region for planning, exercise & Training (PET)
Merrick County	February 1, 2021 - ongoing	Unified (11 Communication System (per year) \$165,00 starting Jan 1, 2024 \$190,829
Youth Services Center with Lancaster County	March 25, 2024 - ongoing	Agreement with w/Hamilton County & Lancaster County Youth Detention Facility
Cooperation 911 Emergency Communication - Motorola	January 8, 2024 - ongoing	Maximum Annual Cost for each agency shall not exceed an additional 8% Operational Readiness Testing
Lancaster County Youth Services Center	November 18,2004 ongoing	Youth Service Center (Per Day) \$236.00
Cooperative Law Enforcement Services	October 4, 2021 ongoing	Counties of Adams, Buffalo, Dawson, Hall, Hamilton, Merrick and Phelps. Cities Aurora, Cozad Grand Island, Hastings, Holdrege, Lexington and Minden.
W/ Merrick County on Bader Park Bridge	Monday, April 8,2024	Repair of Bader Park Bridge half costs with Merrick County
Adams County & Hamilton County	November 29,2021 - ongoing	Housing Inmates in Hamilton County Jail
Fillmore County & Hamilton County	March 11. 2024 - ongoing	Housing Inmates in Hamilton County Jail

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

HAMILTON COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
York County & Hamilton County	9/26/2022 then fo 3 years	Housing of inmates
Upper Big Blue NRD/City of Aurora/ Hamilton County	12-Feb-24	Conduct Joint Cooperative water study
City of Aurora/ Hamilton County	May 12,2015 until May 12, 2040	Law Enforcement LEC \$3319.00 Dispatch \$5302.83
City of Aurora/ Hamilton County	April 29, 2014 for 3 years the annually	Emerency Management Director &3923.31 Deputy 1755.83 City pays 4596.33
City of Aurora/ Hamilton County	November 5,2022 until January 1, 2028	interlocal for snow removal
City of Aurora/ Hamilton County	July 20,2010 5 years then annually	Holiday Decorating around the squarre
City of Aurora/ Hamilton County	May 12,2015 until May 12, 2040	Law Enforcement and Expansion/remodel
City of Aurora/ Hamilton County	January 16, 2007 - ongoing	Road Maintenance on N Road Between Highway 34 and Burlington Northern Railroad
City of Aurora/ Hamilton County	July 1, 2013 to June 30,2014 - ongoing	Sharing of offices, Facilities and law enforcement fcilities
Clay County/ Hamilton County	September 1, 2014 through June 30,2015 then annually	Veterans Service - Share Services (per Month) \$2,291.67
Village of Giltner	January 30,2017 - ongoing	Zoning Regulation Joint Planning Commission/ Comprehesnsive plan
Village of Hampton	January 11,2010 - ongoing	Snow Removal over 4 hours/\$75 hour
Village of Hampton	January 30,2017 - ongoing	Zoning Regulation Joint Planning Commission/ Comprehesnsive plan
Village of Hordville	January 30,2017 - ongoing	Zoning Regulation Joint Planning Commission/ Comprehesnsive plan
Village of Hordville	September 12, 2022 - December 31, 2024	Snow Removal and matenance of the Streets \$100
Village of Marquette	February 4, 2004 - ongoing	Street Maintenance (per Month) \$100
Village of Marquette	January 30,2017 - ongoing	Zoning Regulation Joint Planning Commission/ Comprehesnsive plan

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

HAMILTON COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Village of Stockham / Hamilton County	January 30, 2017 - ongoing	Zoning Regulation Joint Planning Commission/ Comprehensive plan
Village of Phillips / Hamilton County	May 10, 2010 - ongoing	Street Maintenance and Repair
Village of Marquette / Hamilton County	October 1, 2023 to September 30, 2025	Law Enforcement Services
Village of Stockham / Hamilton County	March 1, 1997 - ongoing	General Maintenance and Snow Removal
York County / Hamilton County	April 25, 2025 - ongoing	Maintenance and signage on the border of the two Counties
Central District Health Department / Hamilton County	October 9, 2018 - ongoing	Prevention of Spread of Communicable Disease Illness or Poisoning
AACD Agreement / Hamilton County	2024 - 2025	Community Development \$5,000
CASA Agreement / Hamilton County	2024 - 2025	Court Appointed Special Advocate \$1,000
SCEED Agreement / Hamilton County	2024 - 2025	South Central Economic Development District \$5,000
Midland Area Agency on Aging Agreement / Hamilton County	2024 - 2025	Senior Services Program \$33,640
Aurora Airport Agreement / Hamilton County	2024 - 2025	To Support Al Potter Field \$24,000
Crisis Center Agreement / Hamilton County	2024 - 2025	Financial Support for Abuse \$3,500
District 5 Probation Agreement / Hamilton County	2024 - 2025	Community Supervision \$16,385.58
Mid Nebraska Individual Services Agreement / Hamilton County	2024 - 2025	Community Services \$9,429
Plainseum Museum Agreement / Hamilton County	2024 - 2025	Support for Museum \$25,750
Region 3 Behavioral Health Services / Hamilton County	2024 - 2025	Ensuring Proper Care for Mental Health Illness to not be placed in jail but in a Hospital \$25,123.58
Clean Community Agreement / Hamilton County	2024 - 2025	Grand Island Area Clean Community System \$1,500

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						601	COUNTY BOARD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	138,224.60	142,371.35	142,175.20	146,440.25	146,440.25	146,440.25
1-1702	LODGING	243.90	0.00	0.00	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		138,468.50	142,371.35	142,175.20	146,440.25	146,440.25	146,440.25
Operating Expenses							
2-1701	MEALS	10.48	0.00	135.02	0.00	0.00	0.00
2-1702	LODGING	239.90	1,625.00	1,625.64	1,600.00	1,600.00	1,600.00
2-1704	MILEAGE ALLOWANCE	1,178.23	1,400.00	836.85	1,400.00	1,400.00	1,400.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	915.00	2,500.00	595.00	2,000.00	2,000.00	2,000.00
Operating Expenses Totals		2,343.61	5,525.00	3,192.51	5,000.00	5,000.00	5,000.00
Supplies and Materials							
3-0101	SUPLIES - OFFICE	91.94	450.00	35.50	400.00	400.00	400.00
Supplies and Materials Totals		91.94	450.00	35.50	400.00	400.00	400.00
Capital Outlay							
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay Totals		0.00	0.00	0.00	0.00	0.00	0.00
0100-601 COUNTY BOARD TOTAL		140,904.05	148,346.35	145,403.21	151,840.25	151,840.25	151,840.25

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						602	COUNTY CLERK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	65,977.00	67,960.00	67,960.00	69,994.00	69,994.00	69,994.00
1-0200	DEPUTY SALARY	3,807.50	54,361.00	0.00	55,994.00	55,994.00	55,994.00
1-0305	REGULAR TIME SALARIES - CLERICAL	64,076.02	44,000.00	81,535.40	44,000.00	44,000.00	44,000.00
1-0405	PART-TIME SALARIES - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	65.63	100.00	0.00	100.00	100.00	100.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		133,926.15	166,421.00	149,495.40	170,088.00	170,088.00	170,088.00
Operating Expenses							
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	3,738.45	3,800.00	4,260.56	4,250.00	4,250.00	4,250.00
2-1012	PRINTING/PUBLICATION	486.38	500.00	1,645.18	500.00	500.00	500.00
2-1016	MICROFILM	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING/HAMILTON INFO	11,149.33	12,000.00	14,664.47	15,000.00	15,000.00	15,000.00
2-1210	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	751.89	800.00	216.98	800.00	800.00	800.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	119.95	400.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE EXPENSE	0.00	300.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIPTIONS,REGISTRATIONS	593.32	600.00	534.00	600.00	600.00	600.00
2-2501	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENT	10,190.72	10,500.00	9,915.94	10,500.00	10,500.00	10,500.00
2-9900	MISCELLANEOUS	50.00	50.00	0.00	50.00	50.00	50.00
Operating Expenses Totals		27,080.04	28,950.00	31,237.13	31,700.00	31,700.00	31,700.00
Supplies and Materials							
3-0101	SUPPLIES-OFFICE	3,256.46	3,300.00	3,809.90	3,900.00	3,900.00	3,900.00
Supplies and Materials Totals		3,256.46	3,300.00	3,809.90	3,900.00	3,900.00	3,900.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	263.00	0.00	793.50	1,300.00	1,300.00	1,300.00
5-0502	OFFICE EQUIPMENT	0.00	1,300.00	0.00	0.00	0.00	0.00
Capital Outlay Totals		263.00	1,300.00	793.50	1,300.00	1,300.00	1,300.00
0100-602 COUNTY CLERK TOTAL		164,525.65	199,971.00	185,335.93	206,988.00	206,988.00	206,988.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						603	COUNTY TREASURER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	65,976.99	67,960.00	67,960.00	69,994.00	69,994.00	69,994.00
1-0200	DEPUTYS SALARY	52,568.01	54,361.00	54,420.15	55,994.00	55,994.00	55,994.00
1-0202	DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME -CLERICAL	37,442.50	40,716.00	40,554.72	43,680.00	43,680.00	43,680.00
1-0405	REGULAR TIME - CLERICAL	18,920.00	20,720.00	21,727.59	36,920.00	36,920.00	36,920.00
1-0406	PART TIME TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	1.33	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		174,907.50	183,757.00	184,663.79	206,588.00	206,588.00	206,588.00
Operating Expenses							
2-0200	TELEPHONE SERVICE	3,322.08	4,560.00	3,705.17	4,000.00	4,000.00	4,000.00
2-1012	PRINTING/PUBLISHING	65.20	400.00	48.84	400.00	400.00	400.00
2-1100	DATA PROCESSING	17,954.97	17,000.00	16,861.37	17,500.00	17,500.00	17,500.00
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	297.19	0.00	0.00	0.00	0.00	0.00
2-1701	TRAVEL EXPENSE	202.44	600.00	454.10	600.00	600.00	600.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	30.82	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS,REGISTRATIONS	409.00	500.00	410.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses Totals		22,250.88	23,060.00	21,510.30	23,000.00	23,000.00	23,000.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	2,024.55	2,500.00	2,158.59	2,500.00	2,500.00	2,500.00
Supplies and Materials Totals		2,024.55	2,500.00	2,158.59	2,500.00	2,500.00	2,500.00
Equipment Rental							
4-0200	EQUIPMENT OFFICE	2,416.32	3,000.00	3,981.15	4,000.00	4,000.00	4,000.00
Equipment Rental Totals		2,416.32	3,000.00	3,981.15	4,000.00	4,000.00	4,000.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay Totals		0.00	0.00	0.00	0.00	0.00	0.00
0100-603 COUNTY TREASURER TOTAL		201,599.25	212,317.00	212,313.83	236,088.00	236,088.00	236,088.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						605	COUNTY ASSESSOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	65,977.00	67,960.00	67,960.00	69,995.00	69,995.00	69,995.00
1-0200	DEPUTYS SALARY	21,052.25	54,361.00	46,063.33	55,994.00	55,994.00	55,994.00
1-0202	DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0300	CLERICAL SALARY 1	42,268.80	0.00	6,523.92	8,559.00	8,559.00	8,559.00
1-0305	CLERICAL SALARY 2	42,268.80	46,280.00	46,132.04	34,040.00	34,040.00	34,040.00
1-0306	CLERICAL SALARY 3	28,377.25	41,600.00	37,867.63	36,960.00	36,960.00	36,960.00
1-0405	PART TIME SALARIES - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	199,944.10	210,201.00	204,546.92	205,548.00	205,548.00	205,548.00
Operating Expenses							
2-0100	POSTAGE SERVICES	2,074.11	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	3,221.07	3,300.00	3,203.89	3,300.00	3,300.00	3,300.00
2-1012	PRINTING/PUBLISHING	1,603.40	200.00	45.53	670.00	670.00	670.00
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFC EQ MAINT & REPAIR	1,934.80	1,600.00	1,949.80	1,400.00	1,400.00	1,400.00
2-1701	MEALS-WORKSHOP/CONF	0.00	200.00	47.42	200.00	200.00	200.00
2-1702	LODGING	1,155.45	1,530.00	824.70	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	1,004.37	1,000.00	268.88	200.00	200.00	200.00
2-1706	PARKING/CARWASH	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	SUBSCRIPTIONS-COMPUTER/NEWSPAPER	140.00	150.00	319.00	1,600.00	1,600.00	1,600.00
	Operating Expenses Totals	11,133.20	7,980.00	6,659.22	8,870.00	8,870.00	8,870.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	2,763.33	2,500.00	8,943.94	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	2,763.33	2,500.00	8,943.94	1,500.00	1,500.00	1,500.00
Equipment Rental							
4-0200	OFFICE EQUIPMENT RENTAL	2,269.06	2,300.00	2,327.51	2,500.00	2,500.00	2,500.00
	Equipment Rental Totals	2,269.06	2,300.00	2,327.51	2,500.00	2,500.00	2,500.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	26.86	0.00	594.00	2,400.00	2,400.00	2,400.00
5-0502	DATA PROCESSING EQUIPMENT	44.00	100.00	0.00	800.00	800.00	800.00
	Capital Outlay Totals	70.86	100.00	594.00	3,200.00	3,200.00	3,200.00
0100-605 COUNTY ASSESSOR TOTAL		216,180.55	223,081.00	223,071.59	221,618.00	221,618.00	221,618.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						607	ELECTION COMMISSIONER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0305	REGULAR TIME - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0309	ELECTIONS	37,080.35	38,000.00	36,486.19	39,900.00	39,900.00	39,900.00
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0409	PART TIME ELECTION WORKERS	6,755.16	6,800.00	7,384.73	6,800.00	6,800.00	6,800.00
1-0500	OVERTIME	0.00	0.00	150.00	0.00	0.00	0.00
	Personal Services Totals	43,835.51	44,800.00	44,020.92	46,700.00	46,700.00	46,700.00
Operating Expenses							
2-0100	POSTAGE/ELECTION	3,000.00	3,000.00	64.00	1,100.00	1,100.00	1,100.00
2-1011	NOTICES/BALLOTS/PRINTING	12,897.26	13,000.00	9,314.36	13,000.00	13,000.00	13,000.00
2-1012	PRINTING AND PUBLISHING	3,867.90	3,900.00	3,844.26	3,900.00	3,900.00	3,900.00
2-1700	TRAVEL EXPENSE	181.91	200.00	0.00	200.00	200.00	200.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	430.99	450.00	406.90	450.00	450.00	450.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	60.00	60.00	25.00	60.00	60.00	60.00
2-9900	MISCELLANEOUS	0.00	0.00	130.80	0.00	0.00	0.00
	Operating Expenses Totals	20,438.06	20,610.00	13,785.32	18,710.00	18,710.00	18,710.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	265.33	265.00	60.40	265.00	265.00	265.00
3-0113	SUPPLIES - VOTING	298.69	300.00	348.99	300.00	300.00	300.00
	Supplies and Materials Totals	564.02	565.00	409.39	565.00	565.00	565.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	848.00	850.00	0.00	850.00	850.00	850.00
	Capital Outlay Totals	848.00	850.00	0.00	850.00	850.00	850.00
0100-607 ELECTION COMMISSIONER TOTAL		65,685.59	66,825.00	58,215.63	66,825.00	66,825.00	66,825.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						608	PLANNING/ ZONING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL SALARY	38,291.91	53,807.20	44,334.36	33,104.00	33,104.00	33,104.00
1-0300	REGULAR EMPLOYEE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME - OTHER DUTIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0401	PART TIME ZONING BOARD	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	ZONING OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	38,291.91	53,807.20	44,334.36	33,104.00	33,104.00	33,104.00
Operating Expenses							
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	PHONE SERVICES	329.70	400.00	379.60	400.00	400.00	400.00
2-0210	CELL PHONE SERVICE	790.33	400.00	512.73	600.00	600.00	600.00
2-1012	PRINTING & PUBLISHING	426.73	500.00	492.08	600.00	600.00	600.00
2-1610	VEHICLE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	1,201.78	1,500.00	342.37	500.00	500.00	500.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	1,524.43	1,500.00	2,389.82	2,000.00	2,000.00	2,000.00
2-1708	ZONING BOARD PER DIEM & MILEAGE	2,063.93	2,500.00	1,753.58	2,500.00	2,500.00	2,500.00
2-1751	DUES SUBSCRIP & REG	542.80	800.00	445.00	800.00	800.00	800.00
2-2000	PRINTING/PUBLICATION	0.00	0.00	0.00	0.00	0.00	0.00
2-2200	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-8065	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC OP EXP	960.00	300.00	2,440.00	300.00	300.00	300.00
	Operating Expenses Totals	7,839.70	7,900.00	8,755.18	7,700.00	7,700.00	7,700.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	114.64	300.00	291.69	300.00	300.00	300.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	114.64	300.00	291.69	300.00	300.00	300.00
Equipment Rental							
4-0200	EQUIPMENT RENTAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0301	CAR & TRUCK RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0504	MEETING ROOM RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay							
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	500.71	800.00	0.00	1,000.00	1,000.00	1,000.00
5-0505	FURNITURE	0.00	100.00	149.47	100.00	100.00	100.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	500.71	900.00	149.47	1,100.00	1,100.00	1,100.00

HAMILTON COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	608	PLANNING/ ZONING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-608 PLANNING/ZONING TOTAL		46,746.96	62,907.20	53,530.70	42,204.00	42,204.00	42,204.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						609	PLANNING & ZONING/MERRICK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL SALARY	7,927.75	14,700.00	7,665.66	21,600.00	21,600.00	21,600.00
1-0300	REGULAR EMPLOYEE SALARY	0.00	4,000.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME AND HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		7,927.75	18,700.00	7,665.66	21,600.00	21,600.00	21,600.00
Operating Expenses							
2-0200	TELEPHONE SERVICES	439.60	1,000.00	199.80	600.00	600.00	600.00
2-0210	CELL PHONE SERVICES	244.68	500.00	212.48	600.00	600.00	600.00
2-1000	ADMINISTRATIVE EXPENSE-15%	0.00	4,500.00	483.16	7,000.00	7,000.00	7,000.00
2-1012	PRINTING & PUBLISHING	142.66	1,800.00	322.30	1,800.00	1,800.00	1,800.00
2-1700	TRAVEL	104.81	500.00	522.18	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE	200.44	1,000.00	0.00	2,500.00	2,500.00	2,500.00
2-1708	BOARD MEMBERS EXPENSE	662.96	1,500.00	465.63	2,000.00	2,000.00	2,000.00
2-1751	DUES-SUBS-REG-TRAINING & FEES	0.00	500.00	174.13	550.00	550.00	550.00
2-9900	MISCELLANEOUS	27.10	200.00	0.00	1,000.00	1,000.00	1,000.00
Operating Expenses Totals		1,822.25	11,500.00	2,379.68	17,050.00	17,050.00	17,050.00
Supplies and Materials							
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	SUPPLIES-OFFICE	0.00	400.00	187.16	750.00	750.00	750.00
Supplies and Materials Totals		0.00	400.00	187.16	750.00	750.00	750.00
Capital Outlay							
5-0500	EQUIPMENT	0.00	300.00	0.00	600.00	600.00	600.00
Capital Outlay Totals		0.00	300.00	0.00	600.00	600.00	600.00
Unknown Type							
0-0000	PLANNING & ZONING SERVICES/MERRICK	0.00	0.00	0.00	0.00	0.00	0.00
Unknown Type Totals		0.00	0.00	0.00	0.00	0.00	0.00
0100-609 PLANNING & ZONING/MERRICK TOTAL		9,750.00	30,900.00	10,232.50	40,000.00	40,000.00	40,000.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						611	ADMINISTRATIVE MANAGER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	44,311.76	66,950.00	66,950.00	71,500.00	71,500.00	71,500.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		44,311.76	66,950.00	66,950.00	71,500.00	71,500.00	71,500.00
Operating Expenses							
2-0200	TELEPHONE SERVICES	439.60	800.00	0.00	400.00	400.00	400.00
2-0210	CELLULAR PHONE	400.79	650.00	942.31	600.00	600.00	600.00
2-1012	PRINTING/PUBLICATION	82.60	50.00	0.00	50.00	50.00	50.00
2-1103	WEBSITE COSTS	518.00	550.00	488.27	550.00	550.00	550.00
2-1700	TRAVEL EXPENSE	419.11	700.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE REIMBURSEMENT	0.00	0.00	112.70	0.00	0.00	0.00
2-1751	DUES,SUBSCRIPTIONS,REGISTRATIONS	1,083.43	800.00	50.00	700.00	700.00	700.00
2-2544	MAINTENANCE AGREEMENTS	182.59	400.00	168.46	300.00	300.00	300.00
2-9900	MISCELLANEOUS	2,040.00	300.00	0.00	300.00	300.00	300.00
Operating Expenses Totals		5,166.12	4,250.00	1,761.74	3,400.00	3,400.00	3,400.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	170.24	300.00	165.58	300.00	300.00	300.00
Supplies and Materials Totals		170.24	300.00	165.58	300.00	300.00	300.00
Capital Outlay							
5-0502	DATA PROCESSING EQUIPMENT	0.00	1,000.00	418.50	500.00	500.00	500.00
5-0505	FURNITURE	0.00	200.00	0.00	200.00	200.00	200.00
Capital Outlay Totals		0.00	1,200.00	418.50	700.00	700.00	700.00
0100-611 ADMINISTRATIVE MANAGER TOTAL		49,648.12	72,700.00	69,295.82	75,900.00	75,900.00	75,900.00

HAMILTON COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	615	GIS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0320	GIS TECHNICIAN	0.00	0.00	0.00	0.00	0.00	0.00
1-0420	PART TIME GIS TECH	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses							
2-0200	PHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0205	INTERNET SERVER-WEB SERVER HOUSING	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	0.00	0.00	0.00	0.00	0.00	0.00
0100-615 GIS TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	65,977.00	67,960.00	67,960.00	69,994.00	69,994.00	69,994.00
1-0200	DEPUTYS SALARY	52,305.84	54,361.00	53,790.57	55,994.00	55,994.00	55,994.00
1-0202	DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		118,282.84	122,321.00	121,750.57	125,988.00	125,988.00	125,988.00
Operating Expenses							
2-0100	POSTAL SERVICE	118.00	120.00	120.00	125.00	125.00	125.00
2-0200	TELEPHONE SERVICES	2,708.52	2,800.00	2,828.39	3,000.00	3,000.00	3,000.00
2-1200	MAINTENANCE AND REPAIRS	72.00	200.00	579.50	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	373.40	500.00	698.55	800.00	800.00	800.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	335.00	350.00	355.00	375.00	375.00	375.00
Operating Expenses Totals		3,606.92	3,970.00	4,581.44	4,800.00	4,800.00	4,800.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	2,547.62	2,750.00	1,711.64	2,500.00	2,500.00	2,500.00
Supplies and Materials Totals		2,547.62	2,750.00	1,711.64	2,500.00	2,500.00	2,500.00
Equipment Rental							
4-0200	EQUIPMENT - OFFICE	3,325.06	3,500.00	4,059.52	4,000.00	4,000.00	4,000.00
Equipment Rental Totals		3,325.06	3,500.00	4,059.52	4,000.00	4,000.00	4,000.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	380.00	3,055.00	2,956.00	500.00	500.00	500.00
Capital Outlay Totals		380.00	3,055.00	2,956.00	500.00	500.00	500.00
0100-621 CLERK OF DISTRICT COURT TOTAL		128,142.44	135,596.00	135,059.17	137,788.00	137,788.00	137,788.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						622	COUNTY COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-1100	UNIFORM/JUDGES ROBE	0.00	600.00	0.00	600.00	600.00	600.00
Personal Services Totals		0.00	600.00	0.00	600.00	600.00	600.00
Operating Expenses							
2-0100	POSTAL SERVICE-BOX RENT	120.00	150.00	120.00	150.00	150.00	150.00
2-0200	TELEPHONE SERVICES	2,968.16	3,300.00	3,116.62	3,400.00	3,400.00	3,400.00
2-1016	MICROFILM	516.12	150.00	0.00	150.00	150.00	150.00
2-1200	MAINTENANCE AND REPAIRS	0.00	750.00	0.00	750.00	750.00	750.00
2-1751	DUES,SUBSCRIPTS,REGIST,TRAINING	147.75	350.00	148.95	350.00	350.00	350.00
2-1900	MICROFILM	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses Totals		3,752.03	4,700.00	3,385.57	4,800.00	4,800.00	4,800.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	1,972.54	3,800.00	2,608.63	3,800.00	3,800.00	3,800.00
Supplies and Materials Totals		1,972.54	3,800.00	2,608.63	3,800.00	3,800.00	3,800.00
Equipment Rental							
4-0200	OFFICE EQUIP RENTAL	1,869.62	2,400.00	2,285.50	2,400.00	2,400.00	2,400.00
4-0201	SCANNER LEASE	966.18	1,800.00	1,152.00	1,800.00	1,800.00	1,800.00
Equipment Rental Totals		2,835.80	4,200.00	3,437.50	4,200.00	4,200.00	4,200.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	380.59	700.00	3,914.19	5,000.00	5,000.00	5,000.00
Capital Outlay Totals		380.59	700.00	3,914.19	5,000.00	5,000.00	5,000.00
0100-622 COUNTY COURT TOTAL		8,940.96	14,000.00	13,345.89	18,400.00	18,400.00	18,400.00

HAMILTON COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	641	BUILDINGS/ GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0303	REGULAR TIME SALARIES - MAINTENANCE	35,808.89	39,520.00	39,006.74	41,600.00	41,600.00	41,600.00
1-0403	PART TIME CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	Overtime Pay	389.26	0.00	7.04	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		36,198.15	39,520.00	39,013.78	41,600.00	41,600.00	41,600.00
Operating Expenses							
2-0200	TELEPHONE SERVICES	823.16	850.00	827.85	850.00	850.00	850.00
2-0210	CELL PHONE SERVICES	614.26	650.00	781.19	650.00	650.00	650.00
2-0501	ELECTRICITY	15,072.66	16,000.00	18,374.60	18,000.00	18,000.00	18,000.00
2-0502	WATER	7,833.46	9,000.00	6,962.72	8,000.00	8,000.00	8,000.00
2-0503	HEATING FUELS	2,781.66	4,000.00	8,477.67	6,000.00	6,000.00	6,000.00
2-1012	PRINTING/PUBLICATION	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE (HEATING/COOLING)	7,409.77	8,300.00	9,802.89	9,000.00	9,000.00	9,000.00
2-1300	BUILDING/GROUNDS REPAIR	1,077.71	3,000.00	2,734.59	3,000.00	3,000.00	3,000.00
2-1304	OTHER BUILDING REP	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	EQUIPMENT REPAIR	278.51	1,000.00	1,108.26	1,000.00	1,000.00	1,000.00
2-1610	VEHICLE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1650	GROUNDS/TREES/CONCRETE MAINTENANCE	5,795.92	8,000.00	4,553.43	6,000.00	6,000.00	6,000.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-2545	MISCELLANEOUS LABOR (TREE REMOVAL)	0.00	0.00	0.00	0.00	0.00	0.00
2-2546	AGREEMENT-FIRE/BOILER INSPECTIONS	7,011.52	9,000.00	8,984.11	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	0.00	200.00	0.00	200.00	200.00	200.00
Operating Expenses Totals		48,698.63	60,000.00	62,607.31	62,700.00	62,700.00	62,700.00
Supplies and Materials							
3-0103	SUPPLIES - JANITORIAL	1,477.37	2,000.00	6.66	2,000.00	2,000.00	2,000.00
3-0104	SUPPLIES - BUILDING/GROUNDS	1,451.54	1,800.00	3,633.03	1,800.00	1,800.00	1,800.00
3-0107	BUILDING - GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0122	SUPPLIES - EMERGENCY KIT	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	472.47	550.00	823.45	550.00	550.00	550.00
Supplies and Materials Totals		3,401.38	4,350.00	4,463.14	4,350.00	4,350.00	4,350.00
Equipment Rental							
4-0200	RENTAL - COURTHOUSE MATS	0.00	0.00	0.00	0.00	0.00	0.00
Equipment Rental Totals		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay							
5-0220	COURTHOUSE BUILDING	0.00	1,500.00	823.00	1,500.00	1,500.00	1,500.00
5-0308	SNOW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0312	LAWN EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0313	JANITORIAL EQUIPMENT	528.69	1,400.00	0.00	1,400.00	1,400.00	1,400.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
						0100	GENERAL
					Function	641	BUILDINGS/ GROUNDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0380	SNOW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0505	FURNITURE	0.00	100.00	0.00	100.00	100.00	100.00
	<i>Capital Outlay Totals</i>	<i>528.69</i>	<i>3,500.00</i>	<i>823.00</i>	<i>3,500.00</i>	<i>3,500.00</i>	<i>3,500.00</i>
0100-641 BUILDINGS/GROUNDS TOTAL		88,826.85	107,370.00	106,907.23	112,150.00	112,150.00	112,150.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	643	REAPPRAISAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	Aerial Photos (EagleView) 1st of 2 paymt	0.00	23,000.00	9,800.00	27,500.00	27,500.00	27,500.00
2-1050	ESRI MAPPING LICENSE	460.00	460.00	460.00	460.00	460.00	460.00
2-1101	COMPUTER PROGRAMS (CAMA & MIPS)	18,752.16	19,345.00	19,346.76	20,260.00	20,260.00	20,260.00
2-1103	GISW WEBSITE & PROGRAMMING	4,746.00	12,768.00	25,536.00	0.00	0.00	0.00
2-1200	MAINTENANCE/REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	COUNTY VEHICLE (REPAIRS)	22.00	90.00	197.64	200.00	200.00	200.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, TRAINING, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-1760	CONVENTION WORKSHOP EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1770	ASSESSOR TRAINING/SCHOOL	300.00	1,000.00	760.00	1,000.00	1,000.00	1,000.00
2-2510	SPECIAL APPRAISER FEES	4,625.00	5,000.00	5,792.06	6,000.00	6,000.00	6,000.00
2-9900	MISC - REAPPRAISAL OTHER	0.00	100.00	100.00	0.00	0.00	0.00
Operating Expenses Totals		28,905.16	61,763.00	61,992.46	55,420.00	55,420.00	55,420.00
Supplies and Materials							
3-0101	MISC OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0150	MISC SUPP/MEASURING TAPES	0.00	50.00	0.00	50.00	50.00	50.00
3-0209	FUEL (COUNTY PICKUP)	314.25	350.00	166.53	350.00	350.00	350.00
Supplies and Materials Totals		314.25	400.00	166.53	400.00	400.00	400.00
Capital Outlay							
5-0500	REAPPRAISAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay Totals		0.00	0.00	0.00	0.00	0.00	0.00
0100-643 REAPPRAISAL TOTAL		29,219.41	62,163.00	62,158.99	55,820.00	55,820.00	55,820.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						645	COOPERATIVE EXTENSION AGENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0301	OFFICE PROFESSIONAL - MANAGER	14,665.08	32,950.00	33,460.01	38,000.00	38,000.00	38,000.00
1-0302	4-H PROGRAM ASSISTANT	35,173.03	36,450.00	32,604.26	36,000.00	36,000.00	36,000.00
1-0305	CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	OFFICE ASSISTANT	32,799.77	34,250.00	28,706.80	35,000.00	35,000.00	35,000.00
1-0410	SUMMER INTERN	0.00	0.00	0.00	0.00	0.00	0.00
1-0426	PART TIME EXTENSION	431.75	0.00	0.00	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		83,069.63	103,650.00	94,771.07	109,000.00	109,000.00	109,000.00
Operating Expenses							
2-0100	POSTAL	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	3,119.98	3,400.00	3,338.81	3,400.00	3,400.00	3,400.00
2-0601	GEN LIABILITY INSURANCE 4H	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING/PUBLISHING	50.20	100.00	48.70	0.00	0.00	0.00
2-1016	MICROFILMING/COPIES	1,350.64	1,800.00	1,244.25	1,500.00	1,500.00	1,500.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSES	53.25	200.00	56.75	700.00	700.00	700.00
2-1701	MEAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	500.00	385.45	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	2,850.00	5,000.00	3,852.95	4,000.00	4,000.00	4,000.00
2-1708	BOARD MEMBER EXPENSE	0.00	200.00	100.00	200.00	200.00	200.00
2-1751	DUES,SUBSCRIPT,REGIST,TRAINING	1,187.50	1,800.00	1,121.99	1,200.00	1,200.00	1,200.00
2-3750	EXTENSION OFFICE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses Totals		8,611.57	13,000.00	10,148.90	11,000.00	11,000.00	11,000.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	1,242.60	2,000.00	1,677.10	2,000.00	2,000.00	2,000.00
3-0150	MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials Totals		1,242.60	2,000.00	1,677.10	2,000.00	2,000.00	2,000.00
Equipment Rental							
4-0500	BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
Equipment Rental Totals		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay							
5-0200	BLDG REP EXT OFC	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	2,781.54	2,800.00	2,579.62	3,000.00	3,000.00	3,000.00
5-0505	OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay Totals		2,781.54	2,800.00	2,579.62	3,000.00	3,000.00	3,000.00

HAMILTON COUNTY GENERAL

					Code		Description	
					Fund		0100	GENERAL
					Function		645	COOPERATIVE EXTENSION AGENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
0100-645 COOPERATIVE EXTENSION AGENT TOTAL		95,705.34	121,450.00	109,176.69	125,000.00	125,000.00	125,000.00	

HAMILTON COUNTY GENERAL

					Fund	Code	Description
						0100	GENERAL
					Function	646	ABANDONED CEMETERIES
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1300	MAINTENANCE & GROUNDSKEEPING	2,293.75	2,500.00	2,343.75	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-3500	ABANDONED CEMETERY CARE	1,000.00	3,000.00	3,100.00	2,000.00	2,000.00	2,000.00
	<i>Operating Expenses Totals</i>	<i>3,293.75</i>	<i>5,500.00</i>	<i>5,443.75</i>	<i>4,500.00</i>	<i>4,500.00</i>	<i>4,500.00</i>
0100-646 ABANDONED CEMETERIES TOTAL		3,293.75	5,500.00	5,443.75	4,500.00	4,500.00	4,500.00

HAMILTON COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	86,275.01	90,000.00	88,762.30	92,700.00	92,700.00	92,700.00
1-0201	DEPUTY'S SALARY - CHIEF	73,236.86	80,500.00	79,186.82	83,626.00	83,626.00	83,626.00
1-0202	DEPUTY'S SALARY - OTHER	525,122.34	566,657.00	521,703.68	589,254.00	589,254.00	589,254.00
1-0500	HOLIDAY/OVERTIME PAY	6,838.35	22,514.00	12,343.09	26,905.00	26,905.00	26,905.00
1-1100	UNIFORM ALLOWANCE	4,812.53	7,200.00	11,459.46	7,200.00	7,200.00	7,200.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		696,285.09	766,871.00	713,455.35	799,685.00	799,685.00	799,685.00
Operating Expenses							
2-0100	POSTAL SERVICE	528.00	900.00	730.00	900.00	900.00	900.00
2-0200	TELEPHONE SERVICE	14,445.09	17,000.00	14,722.07	17,000.00	17,000.00	17,000.00
2-0201	TELETYPE	9,574.40	10,200.00	10,137.60	10,200.00	10,200.00	10,200.00
2-0309	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
2-0400	RADIO REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	3,796.62	5,000.00	3,568.93	5,000.00	5,000.00	5,000.00
2-1550	RADIO EQUIPMENT REPAIR	403.75	0.00	0.00	2,000.00	2,000.00	2,000.00
2-1610	VEHICLE REPAIR	22,553.08	20,000.00	24,583.49	20,000.00	20,000.00	20,000.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIPTIONS,REGISTRATIONS	19,383.64	18,000.00	13,968.19	18,000.00	18,000.00	18,000.00
2-9900	MISCELLANEOUS	0.00	5,000.00	1,719.79	5,000.00	5,000.00	5,000.00
Operating Expenses Totals		70,684.58	76,100.00	69,430.07	78,100.00	78,100.00	78,100.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	8,556.19	7,000.00	10,004.43	7,000.00	7,000.00	7,000.00
3-0200	MATERIALS	0.00	0.00	27,608.90	0.00	0.00	0.00
3-0209	FUEL	44,310.88	50,000.00	38,922.10	50,000.00	50,000.00	50,000.00
3-0211	TIRES & REPAIR	11,151.31	7,200.00	5,595.85	7,200.00	7,200.00	7,200.00
Supplies and Materials Totals		64,018.38	64,200.00	82,131.28	64,200.00	64,200.00	64,200.00
Capital Outlay							
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	PATROL VEHICLES	6,718.53	153,000.00	188,615.89	100,000.00	100,000.00	100,000.00
5-0302	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT	33,206.95	27,800.00	37,373.67	27,800.00	27,800.00	27,800.00
5-0311	RADIO EQUIPMENT	6,368.00	10,000.00	6,092.93	15,000.00	15,000.00	15,000.00
5-0500	OFFICE EQUIPMENT	2,615.71	3,000.00	1,783.99	3,000.00	3,000.00	3,000.00
Capital Outlay Totals		48,909.19	193,800.00	233,866.48	145,800.00	145,800.00	145,800.00
0100-651 SHERIFF TOTAL		879,897.24	1,100,971.00	1,098,883.18	1,087,785.00	1,087,785.00	1,087,785.00

HAMILTON COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	652	COUNTY ATORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	0.00	94,420.00	89,413.49	97,250.00	97,250.00	97,250.00
1-0200	DEPUTYS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	DEPUTY'S SALARY - CHIEF	72,368.06	75,536.00	74,351.44	77,800.00	77,800.00	77,800.00
1-0202	DEPUTY'S SALARY - OTHER	131,990.51	0.00	0.00	0.00	0.00	0.00
1-0301	SECRETARIAL EXPENSE	0.00	52,000.00	48,425.00	55,500.00	55,500.00	55,500.00
1-0305	REGULAR TIME SALARIES - CLERICAL	0.00	0.00	1,485.00	15,000.00	15,000.00	15,000.00
1-0405	PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		204,358.57	221,956.00	213,674.93	245,550.00	245,550.00	245,550.00
Operating Expenses							
2-0100	POSTAL SERVICE	261.47	400.00	170.34	200.00	200.00	200.00
2-0200	TELEPHONE SERVICES	145.14	300.00	1,803.64	2,000.00	2,000.00	2,000.00
2-0205	INTERNET	259.80	300.00	64.95	300.00	300.00	300.00
2-0206	FAX LINE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING/PUBLISHING	1,434.20	1,750.00	468.40	1,500.00	1,500.00	1,500.00
2-1013	COPIES	7.25	0.00	0.00	0.00	0.00	0.00
2-1014	NOTARY CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
2-1016	MICROFILM/COPIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1020	CREDIT CARD/BANK CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
2-1030	Petty Cash	34.71	500.00	0.00	500.00	500.00	500.00
2-1101	COMPUTER EXPENSE	0.00	500.00	1,183.15	1,200.00	1,200.00	1,200.00
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIP REPAIR	0.00	200.00	57.50	150.00	150.00	150.00
2-1701	TRAVEL EXPENSE	24.59	0.00	33.25	0.00	0.00	0.00
2-1702	LODGING	144.14	450.00	153.73	450.00	450.00	450.00
2-1704	MILEAGE ALLOWANCE	1,623.13	2,000.00	1,898.30	2,000.00	2,000.00	2,000.00
2-1706	PARKING/TOLLS	0.00	0.00	35.00	50.00	50.00	50.00
2-1751	DUES,SUBSCRIPTIONS,REGISTRATIONS	1,858.33	4,060.00	6,080.84	6,500.00	6,500.00	6,500.00
2-1765	DUES AND TRAINING SEMINAR	1,198.00	2,000.00	1,100.00	1,500.00	1,500.00	1,500.00
2-2202	COURT COSTS	11.25	100.00	512.05	500.00	500.00	500.00
2-2203	JUVENILE COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2207	COURT REPORTER COSTS	6,586.89	3,000.00	2,113.23	3,000.00	3,000.00	3,000.00
2-2209	MISC COURT COSTS	0.00	250.00	0.00	100.00	100.00	100.00
2-2310	Witness Fees	420.00	500.00	7,580.00	2,500.00	2,500.00	2,500.00
2-2313	LEGAL RESEARCH FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2314	CRIMINAL INVEST. & PROSECUT COSTS	37.08	100.00	324.94	250.00	250.00	250.00
2-2409	DEPOSITION	0.00	0.00	0.00	0.00	0.00	0.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						652	COUNTY ATORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2410	INTERPRETER	150.00	100.00	0.00	250.00	250.00	250.00
2-2418	SHERIFF FEES/SUBPEONAS	1,027.73	500.00	752.03	1,000.00	1,000.00	1,000.00
2-2420	TRANSCRIPTS	20.00	100.00	20.00	100.00	100.00	100.00
2-2544	MAINTENANCE AGREEMENTS	0.00	0.00	1,009.10	0.00	0.00	0.00
2-2563	HAULING MATERIANAS/SUPPLIES BY OTHER	480.00	0.00	0.00	0.00	0.00	0.00
2-2600	COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-3020	CORONER/AUTOPSY COSTS	13,341.80	7,500.00	9,407.27	10,000.00	10,000.00	10,000.00
2-7000	MICROFILM / COPIES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	20.13	100.00	1,995.09	100.00	100.00	100.00
	<i>Operating Expenses Totals</i>	<i>29,085.64</i>	<i>24,710.00</i>	<i>36,762.81</i>	<i>34,150.00</i>	<i>34,150.00</i>	<i>34,150.00</i>
	Supplies and Materials						
3-0101	SUPPLIES - OFFICE	1,753.84	1,750.00	3,104.04	1,750.00	1,750.00	1,750.00
3-0114	LIBRARY BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>1,753.84</i>	<i>1,750.00</i>	<i>3,104.04</i>	<i>1,750.00</i>	<i>1,750.00</i>	<i>1,750.00</i>
	Equipment Rental						
4-0200	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0202	PHOTO COPIES	356.88	400.00	89.22	400.00	400.00	400.00
4-0500	OFFICE SPACE RENTAL	6,264.00	7,020.00	2,205.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>6,620.88</i>	<i>7,420.00</i>	<i>2,294.22</i>	<i>400.00</i>	<i>400.00</i>	<i>400.00</i>
0100-652 COUNTY ATORNEY TOTAL		241,818.93	255,836.00	255,836.00	281,850.00	281,850.00	281,850.00

HAMILTON COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	671	JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0301	CIVIL SERVICE ADMINISTRATOR	65,637.72	68,243.00	71,971.01	70,970.00	70,970.00	70,970.00
1-0303	MAINTENANCE SALARY	35,548.04	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR TIME SALARIES - CORRECTIONS	114,581.79	193,414.00	170,405.75	211,888.00	211,888.00	211,888.00
1-0315	REG TIME DISPATCH/CORRECTIONS	327,645.19	388,562.00	369,239.85	391,667.00	391,667.00	391,667.00
1-0318	COMMUNICATIONS SUPERVISOR	56,566.38	60,372.00	62,551.00	62,787.00	62,787.00	62,787.00
1-0331	COOK/MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	P/T COOK/MAINTENANCE	7,470.58	9,000.00	6,175.00	9,000.00	9,000.00	9,000.00
1-0500	OVERTIME/HOLIDAY PAY	32,625.94	42,000.00	34,832.41	45,614.00	45,614.00	45,614.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP INSURANCE	52.59	0.00	0.00	0.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	396.34	1,500.00	704.06	1,500.00	1,500.00	1,500.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	640,524.57	763,091.00	715,879.08	793,426.00	793,426.00	793,426.00
Operating Expenses							
2-0501	ELECTRICITY	12,746.02	14,000.00	12,464.67	14,000.00	14,000.00	14,000.00
2-0502	WATER	6,010.73	6,000.00	5,912.49	6,000.00	6,000.00	6,000.00
2-0503	HEATING FUEL	4,138.55	5,000.00	4,440.56	5,000.00	5,000.00	5,000.00
2-1200	MAINT/PEST CONTROL	1,140.24	1,400.00	1,773.94	1,400.00	1,400.00	1,400.00
2-1210	OFC EQUIP REP	2,586.52	5,000.00	4,443.06	5,000.00	5,000.00	5,000.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1302	JAIL BUILDING REPAIR	16,750.52	16,700.00	12,522.19	16,700.00	16,700.00	16,700.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	3,177.90	3,000.00	1,546.29	3,000.00	3,000.00	3,000.00
2-1751	DUES,SUBSCRIPT,REGIST,TRAINING	4,705.53	5,000.00	3,913.41	5,000.00	5,000.00	5,000.00
2-1900	BOARD OF PRISONERS	75,437.98	75,000.00	67,150.25	75,000.00	75,000.00	75,000.00
2-1903	MEDICAL	48,636.25	50,000.00	30,313.96	50,000.00	50,000.00	50,000.00
2-1904	INMATE PROVISIONS	5,194.01	4,500.00	2,595.87	4,500.00	4,500.00	4,500.00
2-3100	INMATE PROVISION	0.00	0.00	0.00	0.00	0.00	0.00
2-4110	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	180,524.25	185,600.00	147,076.69	185,600.00	185,600.00	185,600.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	16,890.26	16,000.00	17,839.75	16,000.00	16,000.00	16,000.00
3-0118	SUPPLIES - JAIL	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	16,890.26	16,000.00	17,839.75	16,000.00	16,000.00	16,000.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	1,980.35	2,000.00	3,851.81	2,000.00	2,000.00	2,000.00
5-0505	CAPITAL OUTLAY (REPLACE DW & AC)	0.00	10,050.00	0.00	10,050.00	10,050.00	10,050.00
	Capital Outlay Totals	1,980.35	12,050.00	3,851.81	12,050.00	12,050.00	12,050.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						671	JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-671 JAIL TOTAL		839,919.43	976,741.00	884,647.33	1,007,076.00	1,007,076.00	1,007,076.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						690	RESCUE TRUCK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1603	VEHICLE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0509	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-690 RESCUE TRUCK TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

HAMILTON COUNTY GENERAL

					Code		
					Fund	0100	GENERAL
					Function	691	AMBULANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	AMBULANCE DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00
1-0101	ASST AMBULANCE DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00
1-0300	REGULAR TIME SALARY EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME AMBULANCE OFC ASST	0.00	0.00	0.00	0.00	0.00	0.00
1-0407	MEDICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME / HOLIDAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH-ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses							
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0502	WATER	0.00	0.00	0.00	0.00	0.00	0.00
2-0503	HEAT	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	PEST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	0FC EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1603	VEHICLE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIPTS,REGIST,TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES SUBSCRIPTIONS REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-3600	AMBULANCE BILLING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses Totals		0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
3-0115	AMBULANCE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	TIRES AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials Totals		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay							

HAMILTON COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	691	AMBULANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	CAPITAL OUTLAY - REPLACE AC	0.00	0.00	0.00	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-691 AMBULANCE TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						693	EMERGENCY MANAGEMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	60,458.42	62,574.57	71,691.35	58,000.00	58,000.00	58,000.00
1-0200	DEPUTYS SALARY	18,385.22	18,385.00	18,385.12	2,702.00	2,702.00	2,702.00
1-0201	DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0800	INSURANCE PREMIUM	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
1-0901	RETIREMENT CONTRIBUTIONS	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		78,843.64	92,959.57	90,076.47	72,702.00	72,702.00	72,702.00
Operating Expenses							
2-0200	TELEPHONE SERVICE	10,759.75	11,000.00	10,756.20	5,000.00	5,000.00	5,000.00
2-1550	RADIO MAINTENANCE	0.00	300.00	0.00	300.00	300.00	300.00
2-1600	EQUIPMENT REPAIR	0.00	200.00	0.00	200.00	200.00	200.00
2-1610	VEHICLE MAINTENANCE	63.90	500.00	149.20	500.00	500.00	500.00
2-1702	LODGING	0.00	250.00	0.00	250.00	250.00	250.00
2-1751	DUES,SUBSCRIPTS,REGIST,TRAINING	2,606.20	3,500.00	4,942.46	10,500.00	10,500.00	10,500.00
Operating Expenses Totals		13,429.85	15,750.00	15,847.86	16,750.00	16,750.00	16,750.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	0.00	250.00	228.79	250.00	250.00	250.00
3-0209	FUEL	1,262.92	1,500.00	1,003.29	1,500.00	1,500.00	1,500.00
3-0400	MISCELLANEOUS	2,018.88	100.00	3,917.59	100.00	100.00	100.00
Supplies and Materials Totals		3,281.80	1,850.00	5,149.67	1,850.00	1,850.00	1,850.00
Equipment Rental							
4-0200	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	RENT OFFICE SPACE	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00
Equipment Rental Totals		1,800.00	1,800.00	1,800.00	0.00	0.00	0.00
Capital Outlay							
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	485.57	500.00	500.00	500.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	500.00	500.00	500.00	500.00	500.00
Capital Outlay Totals		0.00	1,500.00	985.57	1,500.00	1,500.00	1,500.00
0100-693 EMERGENCY MANAGEMENT TOTAL		97,355.29	113,859.57	113,859.57	92,802.00	92,802.00	92,802.00

HAMILTON COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	702	SURVEYOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	6,851.20	7,056.84	7,048.64	7,268.55	7,268.55	7,268.55
1-0405	PART-TIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	POINT C REIMBURSEMENT	0.00	0.00	375.00	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
<i>Personal Services Totals</i>		<i>6,851.20</i>	<i>7,056.84</i>	<i>7,423.64</i>	<i>7,268.55</i>	<i>7,268.55</i>	<i>7,268.55</i>
Operating Expenses							
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIPTS,REGISTR,TRAINING	0.00	80.00	0.00	80.00	80.00	80.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
<i>Operating Expenses Totals</i>		<i>0.00</i>	<i>80.00</i>	<i>0.00</i>	<i>80.00</i>	<i>80.00</i>	<i>80.00</i>
Supplies and Materials							
3-0101	CAPS/CORNERS	0.00	0.00	0.00	0.00	0.00	0.00
3-0102	CAPS & CORNERS	0.00	300.00	0.00	300.00	300.00	300.00
<i>Supplies and Materials Totals</i>		<i>0.00</i>	<i>300.00</i>	<i>0.00</i>	<i>300.00</i>	<i>300.00</i>	<i>300.00</i>
0100-702 SURVEYOR TOTAL		6,851.20	7,436.84	7,423.64	7,648.55	7,648.55	7,648.55

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						733	NOXIOUS WEED
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE SALARY	2,500.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
1-0400	PART TIME SALARIES	280.50	4,560.00	701.92	4,700.00	4,700.00	4,700.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	2,780.50	7,560.00	701.92	7,700.00	7,700.00	7,700.00
Operating Expenses							
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELL PHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	LIGHTS	684.06	700.00	337.19	0.00	0.00	0.00
2-0502	WATER	652.96	600.00	275.85	0.00	0.00	0.00
2-0503	HEATING FUEL	422.80	500.00	0.00	0.00	0.00	0.00
2-0505	GARBAGE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING/PUBLISHING	121.34	100.00	64.12	100.00	100.00	100.00
2-1140	Inspections	55.00	65.00	0.00	65.00	65.00	65.00
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1306	BUILDING REPAIR	0.00	1,000.00	14.36	1,000.00	1,000.00	1,000.00
2-1600	EQUIPMENT REPAIR	874.34	500.00	113.11	500.00	500.00	500.00
2-1602	PICKUP REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE REPAIR	38.25	500.00	1,357.88	500.00	500.00	500.00
2-1630	WEED EQUIPMENT REPAIR	60.25	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	1,039.70	1,100.00	269.26	1,100.00	1,100.00	1,100.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIPTS,REGIST,TRAINING	975.00	1,000.00	1,180.57	6,600.00	6,600.00	6,600.00
2-2570	WEED CONTROL BY OTHERS	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	202.53	350.00	0.00	350.00	350.00	350.00
	Operating Expenses Totals	5,126.23	6,415.00	3,612.34	12,215.00	12,215.00	12,215.00
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	47.10	0.00	0.00	0.00	0.00	0.00
3-0102	CHEMICALS	0.00	3,000.00	2,676.08	3,000.00	3,000.00	3,000.00
3-0106	SUPPLIES - SHOP	0.00	250.00	240.58	250.00	250.00	250.00
3-0109	SHOP TOOLS	127.97	0.00	240.00	0.00	0.00	0.00
3-0123	SAFETY SUPPLIES	0.00	100.00	0.00	100.00	100.00	100.00
3-0150	MISC SUPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	223.45	1,200.00	0.00	1,000.00	1,000.00	1,000.00
3-0210	MACH/EQUIP GREASE/OIL	0.00	0.00	0.00	0.00	0.00	0.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						733	NOXIOUS WEED
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0211	MACH/EQUIP TIRE/TIRE REPAIR	233.18	300.00	0.00	300.00	300.00	300.00
	<i>Supplies and Materials Totals</i>	<i>631.70</i>	<i>4,850.00</i>	<i>3,156.66</i>	<i>4,650.00</i>	<i>4,650.00</i>	<i>4,650.00</i>
	Capital Outlay						
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-733 NOXIOUS WEED TOTAL		8,538.43	18,825.00	7,470.92	24,565.00	24,565.00	24,565.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Personal Services						
1-0405	SALARIES - PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Operating Expenses						
2-2900	COUNTY BURIALS	4,400.00	5,000.00	4,132.59	7,000.00	7,000.00	7,000.00
2-2950	PUBLIC ASSISTED UTILITIES	0.00	0.00	342.41	500.00	500.00	500.00
2-3000	HEALTH RELATED COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-3200	RENT & FUEL CLIENT SERVICES	0.00	0.00	525.00	1,000.00	1,000.00	1,000.00
	<i>Operating Expenses Totals</i>	<i>4,400.00</i>	<i>5,000.00</i>	<i>5,000.00</i>	<i>8,500.00</i>	<i>8,500.00</i>	<i>8,500.00</i>
0100-801 POOR RELIEF TOTAL		4,400.00	5,000.00	5,000.00	8,500.00	8,500.00	8,500.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						803	VETERAN'S SERVICE OFFICER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	45,850.51	48,152.00	47,912.03	48,152.00	48,152.00	48,152.00
1-0101	CSVO IN TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME SALARIES - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	COUNTY SHARE INSURANCE PREMIEM	0.00	0.00	0.00	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>45,850.51</i>	<i>48,152.00</i>	<i>47,912.03</i>	<i>48,152.00</i>	<i>48,152.00</i>	<i>48,152.00</i>
Operating Expenses							
2-0200	TELEPHONE SERVICES	1,995.82	2,400.00	1,627.69	2,400.00	2,400.00	2,400.00
2-1012	PRINTING & PUBLICATION	0.00	150.00	0.00	100.00	100.00	100.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	387.43	0.00	0.00	0.00
2-1701	MEALS	0.00	980.00	99.39	980.00	980.00	980.00
2-1702	LODGING	0.00	1,500.00	663.00	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	3,381.67	4,500.00	3,650.74	4,500.00	4,500.00	4,500.00
2-1751	DUES, SUBSCRIPT, REGISTRATIONS	1,072.84	1,400.00	735.71	1,200.00	1,200.00	1,200.00
2-1801	DUES,SUBSCRIPTS,REGIST,TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING/PUBLICATION	0.00	0.00	0.00	0.00	0.00	0.00
2-7000	MICROFILM	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>6,450.33</i>	<i>10,930.00</i>	<i>7,163.96</i>	<i>10,680.00</i>	<i>10,680.00</i>	<i>10,680.00</i>
Supplies and Materials							
3-0101	SUPPLIES - OFFICE	0.00	150.00	153.59	150.00	150.00	150.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>150.00</i>	<i>153.59</i>	<i>150.00</i>	<i>150.00</i>	<i>150.00</i>
Equipment Rental							
4-0200	OFFICE EQUIPMENT RENTAL	317.46	350.00	358.35	350.00	350.00	350.00
	<i>Equipment Rental Totals</i>	<i>317.46</i>	<i>350.00</i>	<i>358.35</i>	<i>350.00</i>	<i>350.00</i>	<i>350.00</i>
Capital Outlay							
5-0315	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	1,000.00	433.58	0.00	0.00	0.00
5-1500	GRAVE MARKERS AND FLAGS	2,582.91	1,500.00	1,314.28	1,500.00	1,500.00	1,500.00
5-2510	MISC CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>2,582.91</i>	<i>2,500.00</i>	<i>1,747.86</i>	<i>1,500.00</i>	<i>1,500.00</i>	<i>1,500.00</i>
0100-803 VETERAN'S SERVICE OFFICER TOTAL		55,201.21	62,082.00	57,335.79	60,832.00	60,832.00	60,832.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
						0100	GENERAL
					Function	822	STATE INSTITUTIONS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1700	BEATRICE STATE HOME	1,107.00	1,500.00	1,092.00	1,500.00	1,500.00	1,500.00
2-2800	LINCOLN REGIONAL CENTER	9,296.13	2,000.00	1,309.21	2,000.00	2,000.00	2,000.00
2-2801	NORFOLK	0.00	500.00	0.00	500.00	500.00	500.00
2-2802	MARY LANING	0.00	0.00	0.00	0.00	0.00	0.00
2-4421	MENTAL RETARDATION SERVICE ACT	0.00	0.00	0.00	0.00	0.00	0.00
2-4447	HHS PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>10,403.13</i>	<i>4,000.00</i>	<i>2,401.21</i>	<i>4,000.00</i>	<i>4,000.00</i>	<i>4,000.00</i>
0100-822 STATE INSTITUTIONS TOTAL		10,403.13	4,000.00	2,401.21	4,000.00	4,000.00	4,000.00

HAMILTON COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	970	MISC GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0413	BALIFF	813.16	2,500.00	2,068.90	2,500.00	2,500.00	2,500.00
1-0801	WORKMEN'S COMPENSATION	75,383.00	100,000.00	74,987.00	85,000.00	85,000.00	85,000.00
1-0802	HEALTH - ACCIDENT	550.00	550.00	689.42	650.00	650.00	650.00
1-0803	GROUP INSURANCE	986,329.78	1,000,000.00	1,022,980.05	1,000,000.00	1,000,000.00	1,000,000.00
1-0806	ADMIN FEES	1,006.50	1,010.00	0.00	1,010.00	1,010.00	1,010.00
1-0900	RETIREMENT CONTRIBUTIONS	193,904.60	200,000.00	201,721.82	210,000.00	210,000.00	210,000.00
1-1000	OASI - SOCIAL SECURITY	193,048.96	200,000.00	215,508.93	210,000.00	210,000.00	210,000.00
1-1100	UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-1600	COBRA REFUND	392.70	30,000.00	2,056.39	20,000.00	20,000.00	20,000.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	85,500.00	85,500.00	85,500.00
Personal Services Totals		1,451,428.70	1,534,060.00	1,520,012.51	1,614,660.00	1,614,660.00	1,614,660.00
Operating Expenses							
2-0100	POSTAL SERVICE	30,994.09	30,000.00	25,180.38	30,000.00	30,000.00	30,000.00
2-0200	TELEPHONE SERVICES	3,189.04	3,400.00	2,910.40	7,000.00	7,000.00	7,000.00
2-0601	GENERAL LIABILITY	135,373.00	150,000.00	150,539.00	154,000.00	154,000.00	154,000.00
2-0810	MENTAL HEALTH BOARD COSTS	3,177.52	2,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1012	PRINTING/PUBLISHING	6,294.57	7,000.00	6,485.81	7,000.00	7,000.00	7,000.00
2-1130	GRANT	0.00	75,000.00	25,945.52	75,000.00	75,000.00	75,000.00
2-1150	JOINT PUBLIC HEARING EXP	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1302	REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIPT,REGIST,TRAINING	7,033.19	7,000.00	8,249.27	7,000.00	7,000.00	7,000.00
2-2020	JUVENILE TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00
2-2100	PROBATION COSTS	16,411.42	16,385.58	16,385.58	17,313.92	17,313.92	17,313.92
2-2201	DISTRICT COURT CASE COSTS	14,682.57	15,000.00	27,632.93	20,000.00	20,000.00	20,000.00
2-2202	COUNTY COURT CASE COSTS	13,535.23	10,000.00	13,850.28	10,000.00	10,000.00	10,000.00
2-2204	DIST JUDGE OFFICE COSTS PHONE/SUPP	6,295.61	8,000.00	4,460.83	5,040.00	5,040.00	5,040.00
2-2208	JUROR COSTS (MEALS/SUPP) DISTRICT	2,474.13	5,000.00	5,292.90	5,000.00	5,000.00	5,000.00
2-2209	MISC COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2301	DISTRICT COURT JURY FEES	16,522.00	25,000.00	7,110.84	10,000.00	10,000.00	10,000.00
2-2302	COUNTY COURT JURY FEES	0.00	1,500.00	2,273.78	1,500.00	1,500.00	1,500.00
2-2310	WITNESS FEES	0.00	300.00	0.00	300.00	300.00	300.00
2-2314	PROSECUTION COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2406	SPECIAL ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00
2-2411	DIST COURT APPOINTED ATTORNEY	128,233.83	125,000.00	197,047.84	130,000.00	130,000.00	130,000.00

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						970	MISC GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2412	COUNTY COURT APPOINTED ATTORNEY	136,109.67	124,555.19	154,814.60	130,000.00	130,000.00	130,000.00
2-2420	TRANSCRIPTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2504	CHILD SUPPORT ENFORCEMENT	2,498.61	2,000.00	3,446.71	2,500.00	2,500.00	2,500.00
2-2540	AUDIT COSTS	0.00	20,000.00	0.00	25,000.00	25,000.00	25,000.00
2-2543	BUDGET PREPARATION COSTS	3,087.04	2,500.00	29,831.55	27,112.00	27,112.00	27,112.00
2-2555	COURTHOUSE SECURITY	19,832.00	25,000.00	21,936.00	22,000.00	22,000.00	22,000.00
2-2605	COUNTY JUDGE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2700	MENTAL HEALTH BOARD COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE CARE COSTS	9,795.00	4,000.00	11,625.00	5,500.00	5,500.00	5,500.00
2-3020	CORONER/AUTOPSY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-3200	ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-3600	AMBULANCE INTERLOCAL/CITY	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
2-3700	FAIR EXPENSES	1,769.55	1,500.00	1,657.59	1,500.00	1,500.00	1,500.00
2-4300	ECONOMIC DEVELOPMENT	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2-4406	PREDATORY ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4407	AIRPORT	24,000.00	24,000.00	24,000.00	14,400.00	14,400.00	14,400.00
2-4409	HAMILTON MANOR	0.00	0.00	0.00	0.00	0.00	0.00
2-4420	MENTAL HEALTH SVC ACT (REGION III)	24,889.76	25,123.57	25,123.58	25,060.15	25,060.15	25,060.15
2-4421	MID NEB INDIVIDUAL SVS (MENTAL RSA)	9,429.00	9,429.00	9,429.00	9,429.00	9,429.00	9,429.00
2-4423	VICTIM ASSIST PROGRAM	5,500.00	5,500.00	8,250.00	5,500.00	5,500.00	5,500.00
2-4425	DOMESTIC ABUSE Willow Risg (CRISIS CTR)	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
2-4427	MUSEUM	25,750.00	25,750.00	25,750.00	24,500.00	24,500.00	24,500.00
2-4430	PARKS & RECREATION	560.00	560.00	0.00	250.00	250.00	250.00
2-4432	PUBLIC TRANSPORTATION (BUS)	12,375.00	15,086.00	15,086.00	17,920.00	17,920.00	17,920.00
2-4436	COMMUNITY ACTION (CASA)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2-4444	YOUTH SERVICE	5,000.00	5,000.00	5,000.00	2,500.00	2,500.00	2,500.00
2-4450	WASTE DISPOSL CLEAN COMMUNITY PROG	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2-5007	CENTRAL NE HEALTH DEPT	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-8065	TAX REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-9075	PRIOR YEAR EXPENDITURE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	11,318.57	5,000.00	8,331.24	10,000.00	10,000.00	10,000.00
2-9901	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-9902	Misc. Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	892,130.40	1,000,089.34	1,058,646.63	1,027,825.07	1,027,825.07	1,027,825.07
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	293.30	300.00	282.60	300.00	300.00	300.00
	Supplies and Materials Totals	293.30	300.00	282.60	300.00	300.00	300.00
	Capital Outlay						

HAMILTON COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						970	MISC GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0303	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	DISTRICT JUDGE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0510	CLEAR BANK ACCT	0.00	0.00	0.00	0.00	0.00	0.00
5-0515	EXP ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-970 MISC GENERAL TOTAL		2,343,852.40	2,534,449.34	2,578,941.74	2,642,785.07	2,642,785.07	2,642,785.07

HAMILTON COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	990	GENERAL TRANSFERS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTERFUND TRANSFERS	1,437,323.13	1,816,714.20	1,816,714.20	1,863,024.83	1,863,024.83	1,863,024.83
7-0210	TRANSFER CORRECTION	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>1,437,323.13</i>	<i>1,816,714.20</i>	<i>1,816,714.20</i>	<i>1,863,024.83</i>	<i>1,863,024.83</i>	<i>1,863,024.83</i>
0100-990 GENERAL TRANSFERS TOTAL		1,437,323.13	1,816,714.20	1,816,714.20	1,863,024.83	1,863,024.83	1,863,024.83
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	7,174,729.31		8,218,004.51			
	TOTAL BUDGET OF EXPENDITURES		8,359,041.50		8,575,989.70	8,575,989.70	8,575,989.70
	NECESSARY CASH RESERVE		900,000.00		900,000.00	900,000.00	900,000.00
	TOTAL REQUIREMENTS		9,259,041.50		9,475,989.70	9,475,989.70	9,475,989.70

HAMILTON COUNTY ROAD

					Fund	Code	Description
					Function	0300	ROAD
					Requested	705	HIWAY DEP
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	68,125.00	70,168.75	70,298.02	72,274.00	72,274.00	72,274.00
1-0200	DEPUTY'S SALARY	51,468.50	53,560.00	53,280.83	58,240.00	58,240.00	58,240.00
1-0300	ADMINISTRATIVE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE SALARY	43,001.10	44,990.00	43,676.60	40,500.00	40,500.00	40,500.00
1-0303	MAINTENANCE SALARY	477,189.68	539,385.60	486,602.46	580,300.00	580,300.00	580,300.00
1-0304	CONSTRUCTION SALARY	183,140.92	262,142.40	291,150.77	315,100.00	315,100.00	315,100.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0308	SHOP	0.00	0.00	0.00	0.00	0.00	0.00
1-0309	GRAVEL CREW	0.00	0.00	0.00	0.00	0.00	0.00
1-0320	TECHNICIAN	104,715.29	109,283.20	105,207.63	111,200.00	111,200.00	111,200.00
1-0403	PART TIME MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME CLERICAL	14,374.97	16,000.00	19,886.23	10,000.00	10,000.00	10,000.00
1-0410	SEASONAL WORKER	46,865.34	63,357.20	22,151.86	53,357.20	53,357.20	53,357.20
1-0420	PART TIME TECHNICIAN	11,140.34	41,766.40	0.00	0.00	0.00	0.00
1-0500	OVERTIME/HOLIDAY PAY	43,588.39	35,000.00	17,168.70	35,000.00	35,000.00	35,000.00
1-0600	VACATION PAY OUTS	435.10	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTHCARE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP INSURANCE	315,785.63	320,000.00	426,577.57	400,000.00	400,000.00	400,000.00
1-0808	INSURANCE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS	67,211.10	71,000.00	73,948.01	71,000.00	71,000.00	71,000.00
1-1000	FICA	76,074.66	81,000.00	81,100.35	81,000.00	81,000.00	81,000.00
1-1803	GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-2100	CASH IN LIEU	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	1,503,116.02	1,707,653.55	1,691,049.03	1,827,971.20	1,827,971.20	1,827,971.20
Operating Expenses							
2-0100	POSTAL SERVICES/FREIGHT	0.00	100.00	15.40	100.00	100.00	100.00
2-0200	TELEPHONE SERVICES	4,585.90	4,500.00	4,704.18	4,500.00	4,500.00	4,500.00
2-0205	INTERNET	513.72	1,800.00	128.43	1,800.00	1,800.00	1,800.00
2-0206	OTHER TELEPHONE (GPS)	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELL PHONE	14,675.06	15,000.00	17,781.36	15,000.00	15,000.00	15,000.00
2-0400	RENTAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	ELECTRICITY	9,518.98	10,000.00	10,969.53	11,000.00	11,000.00	11,000.00
2-0502	WATER	1,327.86	1,500.00	1,023.69	1,500.00	1,500.00	1,500.00
2-0503	HEATING FUELS	13,589.40	20,000.00	14,002.16	20,000.00	20,000.00	20,000.00
2-0504	SEWER	1,789.25	1,750.00	1,347.00	1,750.00	1,750.00	1,750.00
2-0505	GARBAGE	682.30	700.00	514.63	700.00	700.00	700.00
2-0700	HIGHWAY TAXES	7,001.00	7,100.00	6,127.00	7,100.00	7,100.00	7,100.00
2-0710	REAL ESTATE TAXES	0.00	0.00	0.00	0.00	0.00	0.00

HAMILTON COUNTY ROAD

					Code		Description
					Fund	0300	ROAD
					Function	705	HIWAY DEP
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-1012	PRINTING & PUBLISHING	296.46	300.00	0.00	300.00	300.00	300.00
2-1015	ADVERTISING COSTS	321.75	300.00	500.57	300.00	300.00	300.00
2-1050	LICENSE	125.00	300.00	0.00	300.00	300.00	300.00
2-1100	HIGHWAY DPC	18,164.19	18,000.00	8,940.92	10,000.00	10,000.00	10,000.00
2-1101	COMPUTER EXPENSE	1,240.00	2,500.00	1,773.48	2,500.00	2,500.00	2,500.00
2-1105	GPS COSTS	6,292.50	8,000.00	8,406.60	8,500.00	8,500.00	8,500.00
2-1107	SECURITY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1140	INSPECTIONS	21,723.00	23,000.00	19,783.76	23,000.00	23,000.00	23,000.00
2-1200	OFC EQ MAINT/REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT MAINT & REPAIR	0.00	300.00	0.00	300.00	300.00	300.00
2-1300	BUILDING/GROOUNDS REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1305	ROAD BUILDING REPAIR	9,967.04	10,000.00	1,111.96	10,000.00	10,000.00	10,000.00
2-1400	ROAD EQUIP REPAIR PARTS	122,189.27	105,000.00	123,312.75	115,000.00	115,000.00	115,000.00
2-1500	ROAD EQUIP REPAIR LABOR	41,638.91	45,000.00	51,950.91	45,000.00	45,000.00	45,000.00
2-1550	RADIO EQUIPMENT REPAIR	1,047.50	1,000.00	736.31	1,000.00	1,000.00	1,000.00
2-1600	EQUIPMENT REPAIR - OTHER	2,672.10	2,000.00	2,087.02	2,000.00	2,000.00	2,000.00
2-1610	VEHICLE EQUIPMENT REPAIR	0.00	1,000.00	413.46	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSE	1,636.32	2,000.00	1,239.28	2,000.00	2,000.00	2,000.00
2-1701	MEAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES,SUBSCRIPS,REGIST,TRAINING	885.00	2,000.00	2,788.08	2,000.00	2,000.00	2,000.00
2-2200	GRAVEL HAULING	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2533	ENGINEERING COSTS	0.00	0.00	5,533.35	0.00	0.00	0.00
2-2561	SNOW REMOVAL BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2562	MACHINE HIRE BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2563	HAULING MATERIALS BY OTHERS	13,363.70	50,000.00	29,479.20	50,000.00	50,000.00	50,000.00
2-2564	HAULING EQUIPMENT BY OTHERS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-3030	DRUG & ALCOHOL TESTING	2,351.25	2,200.00	1,825.25	2,200.00	2,200.00	2,200.00
2-9075	JOURNAL ENTRY EXPENSE CORRECTION	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC OPERATING EXP	23,754.85	15,000.00	18,909.69	18,000.00	18,000.00	18,000.00
2-9910	OTHER MISC OPERATING EXP	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	321,352.31	352,350.00	335,405.97	358,850.00	358,850.00	358,850.00
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	24.99	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	264.27	500.00	440.93	500.00	500.00	500.00
3-0102	CHEMICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00

HAMILTON COUNTY ROAD

					Code		Description
					Fund	0300	ROAD
					Function	705	HIWAY DEP
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0103	JANITORIAL	1,531.29	1,500.00	1,133.92	1,500.00	1,500.00	1,500.00
3-0105	MEDICAL SUPPLIES	0.00	200.00	4.69	200.00	200.00	200.00
3-0106	SHOP SUPPLIES	14,206.03	12,000.00	20,079.81	17,000.00	17,000.00	17,000.00
3-0107	BUILDING SUPPLIES	249.93	500.00	269.75	500.00	500.00	500.00
3-0109	SHOP TOOLS	7,579.98	8,000.00	4,431.49	8,000.00	8,000.00	8,000.00
3-0110	SMALL TOOLS	1,963.55	5,000.00	1,406.16	5,000.00	5,000.00	5,000.00
3-0123	SAFETY SUPPLIES	10,911.25	10,000.00	6,361.04	10,000.00	10,000.00	10,000.00
3-0126	ROAD SUPPLIES	19,661.23	15,000.00	11,416.88	15,000.00	15,000.00	15,000.00
3-0130	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
3-0150	MISC. SUPPLIES	149.50	1,000.00	434.76	1,000.00	1,000.00	1,000.00
3-0200	MATERIALS	4,017.71	2,000.00	1,655.30	2,000.00	2,000.00	2,000.00
3-0201	ASPHALT	1,231.00	15,000.00	380.87	15,000.00	15,000.00	15,000.00
3-0202	GRAVEL & ROCK	534,563.96	675,000.00	624,044.60	700,000.00	700,000.00	700,000.00
3-0203	GRADER BLADES	14,316.00	35,000.00	34,800.00	40,000.00	40,000.00	40,000.00
3-0205	CONCRETE	416.13	10,000.00	10,834.98	20,000.00	20,000.00	20,000.00
3-0206	CULVERTS	167,983.06	200,000.00	168,394.21	200,000.00	200,000.00	200,000.00
3-0207	STEEL PRODUCTS	5,325.73	15,000.00	8,798.03	15,000.00	15,000.00	15,000.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	FUEL	386,807.12	400,000.00	305,507.40	400,000.00	400,000.00	400,000.00
3-0210	GREASE & OIL	16,319.21	17,000.00	16,661.91	17,000.00	17,000.00	17,000.00
3-0211	MACH/EQUIP TIRES	56,880.41	45,000.00	45,993.17	45,000.00	45,000.00	45,000.00
3-0214	SEED, TREES & PLANTINGS	43.99	500.00	0.00	500.00	500.00	500.00
3-0215	OTHER ROAD MATERIALS	654.75	0.00	0.00	0.00	0.00	0.00
3-0217	OXYGEN & ACETYLENE	982.14	500.00	0.00	500.00	500.00	500.00
3-0218	CHAINS	620.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0219	MOWER BLADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0300	TRAFFIC CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS & POSTS	34,159.08	40,000.00	48,344.80	40,000.00	40,000.00	40,000.00
3-0304	GUIDE POSTS/DELINEATORS	0.00	0.00	0.00	0.00	0.00	0.00
3-0305	SIGNALS & LIGHTING	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	20,000.00	0.00	30,000.00	30,000.00	30,000.00
3-0308	FLARES, FLAGS & BARRICADES	106.05	8,000.00	37.00	8,000.00	8,000.00	8,000.00
3-0309	PIPES, BOLTS, ETC	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISC SUPPLIES TRAFFIC CONTROL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	1,280,943.37	1,539,700.00	1,311,456.69	1,594,700.00	1,594,700.00	1,594,700.00
	Equipment Rental						
4-0100	ROAD EQUIP RENTAL	28,218.33	35,000.00	1,062.09	35,000.00	35,000.00	35,000.00
4-0202	EQUIPMENT RENTAL-COPIES	489.06	500.00	455.40	500.00	500.00	500.00
4-0264	OTHER BLDGS (REMODEL)	0.00	0.00	0.00	0.00	0.00	0.00

HAMILTON COUNTY ROAD

					Code		Description
					Fund	0300	ROAD
					Function	705	HIWAY DEP
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
4-0306	OTHER EQUIP RENTAL	40.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
4-0500	BUILDING RENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>28,747.39</i>	<i>38,000.00</i>	<i>1,517.49</i>	<i>38,000.00</i>	<i>38,000.00</i>	<i>38,000.00</i>
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	6,000.00	1,200.00	6,000.00	6,000.00	6,000.00
5-0262	ELECTRICAL REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
5-0263	HEATING/AC	0.00	0.00	0.00	0.00	0.00	0.00
5-0264	BUILDING/REMODEL	0.00	50,000.00	37,979.12	50,000.00	50,000.00	50,000.00
5-0301	TRUCKS AND CARS	85,577.00	250,000.00	193,102.83	0.00	0.00	0.00
5-0302	PICKUPS	0.00	0.00	4,362.53	107,000.00	107,000.00	107,000.00
5-0303	SAFETY EQUIPMENT	0.00	0.00	175.00	0.00	0.00	0.00
5-0307	MOTOR GRADER/LOADER	211,698.14	388,000.00	325,990.00	0.00	0.00	0.00
5-0308	SNOW REMOVAL EQUIPMENT	16,650.00	0.00	0.00	0.00	0.00	0.00
5-0309	MOWERS	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	467.70	1,000.00	0.00	1,000.00	1,000.00	1,000.00
5-0314	OTHER ROAD EQUIPMENT	114,236.00	84,600.00	12,728.02	170,000.00	170,000.00	170,000.00
5-0500	OFFICE EQUIPMENT	0.00	2,000.00	58.00	2,000.00	2,000.00	2,000.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1201	ARMOUR COATING	0.00	0.00	3,706.25	0.00	0.00	0.00
5-1202	GRADING CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	SURFACING CONTRACTS	0.00	279,639.51	279,639.50	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	71,246.00	300,000.00	374,417.45	171,235.00	171,235.00	171,235.00
5-1212	MISC ROAD CONTRACTS	0.00	60,000.00	51,750.03	50,000.00	50,000.00	50,000.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING FEES	21,870.00	10,000.00	24,804.75	10,000.00	10,000.00	10,000.00
	<i>Capital Outlay Totals</i>	<i>521,744.84</i>	<i>1,431,239.51</i>	<i>1,309,913.48</i>	<i>567,235.00</i>	<i>567,235.00</i>	<i>567,235.00</i>
	Debt Service						
6-0700	OTHER DEBT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0300-705 HIWAY DEP TOTAL		3,655,903.93	5,068,943.06	4,649,342.66	4,386,756.20	4,386,756.20	4,386,756.20

HAMILTON COUNTY ROAD

HAMILTON COUNTY ROAD					Fund	Code	Description
					Function	0300	ROAD
						707	STREET/ BRIDGE BUYBACK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9100	PROJECT A	0.00	0.00	0.00	0.00	0.00	0.00
2-9200	PROJECT B	0.00	0.00	0.00	0.00	0.00	0.00
2-9300	PROJECT C	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0300-707 STREET/BRIDGE BUYBACK TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
300 ROAD TOTALS							
	TOTAL EXPENDITURES	3,655,903.93		4,649,342.66			
	TOTAL BUDGET OF EXPENDITURES		5,068,943.06		4,386,756.20	4,386,756.20	4,386,756.20
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,068,943.06		4,386,756.20	4,386,756.20	4,386,756.20

HAMILTON COUNTY ROAD/BRIDGE BUYBACK PROGRAM

					Code		Description
					Fund	0650	ROAD/BRIDGE BUYBACK PROGRAM
					Function	707	ROAD/BRIDGE BUYBACK PROGRAM
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1015	ADVERTISING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	STP	55,402.48	0.00	7,734.39	0.00	0.00	0.00
2-9200	HBP	32,656.00	0.00	0.00	0.00	0.00	0.00
2-9300	CBMP	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>88,058.48</i>	<i>0.00</i>	<i>7,734.39</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Supplies and Materials							
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0101	RIGHT-OF-WAY	0.00	772,383.48	0.00	764,649.09	764,649.09	764,649.09
5-1211	BRIDGE CONTRACTS	0.00	0.00	0.00	893,190.48	893,190.48	893,190.48
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>772,383.48</i>	<i>0.00</i>	<i>1,657,839.57</i>	<i>1,657,839.57</i>	<i>1,657,839.57</i>
0650-707 ROAD/BRIDGE BUYBACK PROGRAM TOTAL		88,058.48	772,383.48	7,734.39	1,657,839.57	1,657,839.57	1,657,839.57
650 ROAD/BRIDGE BUYBACK PROGRAM TOTALS							
	TOTAL EXPENDITURES	88,058.48		7,734.39			
	TOTAL BUDGET OF EXPENDITURES		772,383.48		1,657,839.57	1,657,839.57	1,657,839.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		772,383.48		1,657,839.57	1,657,839.57	1,657,839.57

HAMILTON COUNTY ROAD BOND

					Code		Description
					Fund	0802	ROAD BOND
					Function	900	ROAD BOND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	475,000.00	240,000.00	247,582.50	247,582.50	247,582.50	247,582.50
6-0200	INTEREST PAYMENT	17,672.50	15,165.00	8,820.00	6,802.50	6,802.50	6,802.50
6-0700	OTHER DEBT PAYMENTS	400.00	194,156.19	600.00	251,802.50	251,802.50	251,802.50
	<i>Debt Service Totals</i>	<i>493,072.50</i>	<i>449,321.19</i>	<i>257,002.50</i>	<i>506,187.50</i>	<i>506,187.50</i>	<i>506,187.50</i>
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0802-900 ROAD BOND TOTAL		493,072.50	449,321.19	257,002.50	506,187.50	506,187.50	506,187.50
802 ROAD BOND TOTALS							
	TOTAL EXPENDITURES	493,072.50		257,002.50			
	TOTAL BUDGET OF EXPENDITURES		449,321.19		506,187.50	506,187.50	506,187.50
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		449,321.19		506,187.50	506,187.50	506,187.50

HAMILTON COUNTY JAIL BOND

					Code		
					Fund	0903	Description
					Function	670	JAIL BOND DEPARTMENT NAME NOT FOUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0700	OTHER DEBT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out						
7-0200	FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	0.00	0.00	0.00	0.00	0.00	0.00
0903-670 DEPARTMENT NAME NOT FOUND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
903 JAIL BOND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

HAMILTON COUNTY VISITOR'S PROMOTION

					Code		Description
					Fund	0990	VISITOR'S PROMOTION
					Function	879	VISITORS PROMOTION
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-1012	PRINTING/PUBLICATION	5.35	0.00	11.16	0.00	0.00	0.00
2-6000	PROMOTIONAL ADVERTISING	8,805.58	13,059.79	11,012.55	10,288.16	10,288.16	10,288.16
	<i>Operating Expenses Totals</i>	<i>8,810.93</i>	<i>13,059.79</i>	<i>11,023.71</i>	<i>10,288.16</i>	<i>10,288.16</i>	<i>10,288.16</i>
0990-879 VISITORS PROMOTION TOTAL		8,810.93	13,059.79	11,023.71	10,288.16	10,288.16	10,288.16
990 VISITOR'S PROMOTION TOTALS							
	TOTAL EXPENDITURES	8,810.93		11,023.71			
	TOTAL BUDGET OF EXPENDITURES		13,059.79		10,288.16	10,288.16	10,288.16
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		13,059.79		10,288.16	10,288.16	10,288.16

HAMILTON COUNTY ROD P&M

					Fund	Code	Description
					Function	1150	ROD P&M
					602	602	DEPARTMENT NAME NOT FOUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1016	MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00
2-1103	WEBSITE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Supplies and Materials							
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
1150-602 DEPARTMENT NAME NOT FOUND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

HAMILTON COUNTY ROD P&M

					Code		Description
					Fund	1150	ROD P&M
					Function	604	ROD P & M
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1016	MICROFILMING	2,768.28	7,000.00	2,570.00	7,000.00	7,000.00	7,000.00
2-1103	WEBSITE COSTS	2,016.00	6,500.00	1,680.00	6,500.00	6,500.00	6,500.00
	<i>Operating Expenses Totals</i>	<i>4,784.28</i>	<i>13,500.00</i>	<i>4,250.00</i>	<i>13,500.00</i>	<i>13,500.00</i>	<i>13,500.00</i>
Supplies and Materials							
3-0101	SUPPLIES	1,431.90	1,100.00	7,507.41	1,100.00	1,100.00	1,100.00
	<i>Supplies and Materials Totals</i>	<i>1,431.90</i>	<i>1,100.00</i>	<i>7,507.41</i>	<i>1,100.00</i>	<i>1,100.00</i>	<i>1,100.00</i>
Capital Outlay							
5-0500	OFFICE EQUIPMENT	336.00	400.00	1,489.00	400.00	400.00	400.00
	<i>Capital Outlay Totals</i>	<i>336.00</i>	<i>400.00</i>	<i>1,489.00</i>	<i>400.00</i>	<i>400.00</i>	<i>400.00</i>
1150-604 ROD P & M TOTAL		6,552.18	15,000.00	13,246.41	15,000.00	15,000.00	15,000.00
1150 ROD P&M TOTALS							
	TOTAL EXPENDITURES	6,552.18		13,246.41			
	TOTAL BUDGET OF EXPENDITURES		15,000.00		15,000.00	15,000.00	15,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.00		15,000.00	15,000.00	15,000.00

HAMILTON COUNTY VETERAN'S AID

					Code		
					Fund	1900	VETERAN'S AID
					Function	802	VETERAN'S AID
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	4,121.74	3,000.00	1,121.74	1,121.74	1,121.74
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>4,121.74</i>	<i>3,000.00</i>	<i>1,121.74</i>	<i>1,121.74</i>	<i>1,121.74</i>
	1900-802 VETERAN'S AID TOTAL	0.00	4,121.74	3,000.00	1,121.74	1,121.74	1,121.74
	1900 VETERAN'S AID TOTALS						
	TOTAL EXPENDITURES	0.00		3,000.00			
	TOTAL BUDGET OF EXPENDITURES		4,121.74		1,121.74	1,121.74	1,121.74
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,121.74		1,121.74	1,121.74	1,121.74

HAMILTON COUNTY DONATION AND GIFT

					Code		Description
					Fund	2100	DONATION AND GIFT
					Function	879	DONATION AND GIFT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9100	125TH ANNIVERSARY PROJECT	0.00	3,245.33	0.00	3,245.33	3,245.33	3,245.33
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>3,245.33</i>	<i>0.00</i>	<i>3,245.33</i>	<i>3,245.33</i>	<i>3,245.33</i>
	2100-879 DONATION AND GIFT TOTAL	0.00	3,245.33	0.00	3,245.33	3,245.33	3,245.33
	2100 DONATION AND GIFT TOTALS						
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		3,245.33		3,245.33	3,245.33	3,245.33
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		3,245.33		3,245.33	3,245.33	3,245.33

HAMILTON COUNTY STOP FUND

					Code		Description
					Fund	2355	STOP FUND
					Function	654	STOP FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-9900	MISCELLANEOUS	0.00	25,898.75	3,415.00	25,372.80	25,372.80	25,372.80
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>25,898.75</i>	<i>3,415.00</i>	<i>25,372.80</i>	<i>25,372.80</i>	<i>25,372.80</i>
Supplies and Materials							
3-0112	SUPPLIES	1,200.00	1,500.00	6,790.95	1,500.00	1,500.00	1,500.00
	<i>Supplies and Materials Totals</i>	<i>1,200.00</i>	<i>1,500.00</i>	<i>6,790.95</i>	<i>1,500.00</i>	<i>1,500.00</i>	<i>1,500.00</i>
2355-654 STOP FUND TOTAL		1,200.00	27,398.75	10,205.95	26,872.80	26,872.80	26,872.80
2355 STOP FUND TOTALS							
	TOTAL EXPENDITURES	1,200.00		10,205.95			
	TOTAL BUDGET OF EXPENDITURES		27,398.75		26,872.80	26,872.80	26,872.80
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		27,398.75		26,872.80	26,872.80	26,872.80

HAMILTON COUNTY COUNTY DRUG

					Fund	Code	Description
						2360	COUNTY DRUG
					Function	652	DEPARTMENT NAME NOT FOUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Supplies and Materials						
3-0112	SUPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2360-652 DEPARTMENT NAME NOT FOUND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

HAMILTON COUNTY COUNTY DRUG

					Code		Description
					Fund	2360	COUNTY DRUG
					Function	660	COUNTY DRUG
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0112	COUNTY DRUG	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Operating Expenses							
2-2209	MISC COURT FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	39,000.00	0.00	36,000.00	36,000.00	36,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>39,000.00</i>	<i>0.00</i>	<i>36,000.00</i>	<i>36,000.00</i>	<i>36,000.00</i>
Supplies and Materials							
3-0101	OFFICE SUPPLIES	50.00	0.00	0.00	0.00	0.00	0.00
3-0112	LAW ENFORCEMENT	14,194.00	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00
3-0119	INVESTIGATIVE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0120	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>14,244.00</i>	<i>7,000.00</i>	<i>10,000.00</i>	<i>10,000.00</i>	<i>10,000.00</i>	<i>10,000.00</i>
Capital Outlay							
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2360-660 COUNTY DRUG TOTAL		14,244.00	46,000.00	10,000.00	46,000.00	46,000.00	46,000.00
2360 COUNTY DRUG TOTALS							
	TOTAL EXPENDITURES	14,244.00		10,000.00			
	TOTAL BUDGET OF EXPENDITURES		46,000.00		46,000.00	46,000.00	46,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		46,000.00		46,000.00	46,000.00	46,000.00

HAMILTON COUNTY COUNTY DRUG COURT

					Code		Description
					Fund	2390	COUNTY DRUG COURT
					Function	660	COUNTY DRUG COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-4417	COUNTY DRUG COURT	103.37	1,500.00	0.00	1,500.00	1,500.00	1,500.00
	<i>Operating Expenses Totals</i>	<i>103.37</i>	<i>1,500.00</i>	<i>0.00</i>	<i>1,500.00</i>	<i>1,500.00</i>	<i>1,500.00</i>
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>500.00</i>	<i>0.00</i>	<i>500.00</i>	<i>500.00</i>	<i>500.00</i>
	2390-660 COUNTY DRUG COURT TOTAL	103.37	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	2390 COUNTY DRUG COURT TOTALS						
	TOTAL EXPENDITURES	103.37		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,000.00		2,000.00	2,000.00	2,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,000.00		2,000.00	2,000.00	2,000.00

HAMILTON COUNTY FEDERAL DRUG

					Code		
					Description		
					Fund	2410	FEDERAL DRUG
					Function	660	FEDERAL DRUG
					Line Item	Description	Actual 2023-2024 (1)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>50,000.00</i>	<i>0.00</i>	<i>50,000.00</i>	<i>50,000.00</i>	<i>50,000.00</i>
	2410-660 FEDERAL DRUG TOTAL	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	2410 FEDERAL DRUG TOTALS						
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		50,000.00		50,000.00	50,000.00	50,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,000.00		50,000.00	50,000.00	50,000.00

HAMILTON COUNTY COVID AMERICAN RESCUE PLAN

					Code			Description	
					Fund			2580	COVID AMERICAN RESCUE PLAN
					Function			911	COVID AMERICAN RESCUE PLAN
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)		
Personal Services									
1-0301	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00		
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00		
1-1000	OASI-SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00		
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
Operating Expenses									
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00		
2-1751	DUES, SUBSCRIPTION, REGISTRATIONS, FEES	0.00	0.00	0.00	0.00	0.00	0.00		
2-1101	Computer Expense	0.00	0.00	0.00	0.00	0.00	0.00		
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		
Capital Outlay									
5-0200	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00		
5-0201	BUILDING IMPROVEMENTS & REPAIRS	148,311.45	851,688.55	254,930.23	918,982.57	918,982.57	918,982.57		
5-0300	MACHINERY & EQUIPMENT	0.00	200,000.00	0.00	0.00	0.00	0.00		
5-0301	VEHICLES	0.00	100,000.00	0.00	0.00	0.00	0.00		
5-1200	ROAD & BRIDGE CONTRACTS	100,000.00	0.00	0.00	0.00	0.00	0.00		
5-2500	OTHER CAPITAL OUTLAYS	0.00	22,224.25	0.00	0.00	0.00	0.00		
	<i>Capital Outlay Totals</i>	<i>248,311.45</i>	<i>1,173,912.80</i>	<i>254,930.23</i>	<i>918,982.57</i>	<i>918,982.57</i>	<i>918,982.57</i>		
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		248,311.45	1,173,912.80	254,930.23	918,982.57	918,982.57	918,982.57		

HAMILTON COUNTY COVID AMERICAN RESCUE PLAN

					Code		Description
					Fund	2580	COVID AMERICAN RESCUE PLAN
					Function	990	DEPARTMENT NAME NOT FOUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2580-990 DEPARTMENT NAME NOT FOUND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
2580 COVID AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	248,311.45		254,930.23			
	TOTAL BUDGET OF EXPENDITURES		1,173,912.80		918,982.57	918,982.57	918,982.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,173,912.80		918,982.57	918,982.57	918,982.57

HAMILTON COUNTY LATCF FUND

					Code		Description
					Fund	2585	LATCF FUND
					Function	912	LATCF FUND
					Line Item	Description	Actual 2023-2024 (1)
	Capital Outlay						
5-0201	BUILDING IMPROVEMENTS & REPAIRS	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5-2500	OTHER CAPITAL OUTLAYS	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>100,000.00</i>	<i>0.00</i>	<i>100,000.00</i>	<i>100,000.00</i>	<i>100,000.00</i>
2585-912 LATCF FUND TOTAL		0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2585 LATCF FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		100,000.00		100,000.00	100,000.00	100,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		100,000.00		100,000.00	100,000.00	100,000.00

HAMILTON COUNTY INHERITANCE TAX

					Fund	Code	Description
					Function	2700	INHERITANCE TAX
					Requested	982	INHERITANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0405	CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	EMPLOYEE PAYOUTS	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS-INHERITANC	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	OASI SOCIAL SECURITY-INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses							
2-0500	OVERTIME-INHERITANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISH	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	MAPS & AERIAL PHOTOS	22,343.76	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-1300	REPAIRS TO BLDGS/GROUNDS	0.00	4,000,000.00	45,706.42	3,900,000.00	3,900,000.00	3,900,000.00
2-1751	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	31,333.91	100,000.00	25,225.40	100,000.00	100,000.00	100,000.00
2-3600	AMBULANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4441	SENIOR CITIZEN PROGRAM	33,640.00	33,640.00	33,640.00	33,640.00	33,640.00	33,640.00
2-5013	MANOR	0.00	0.00	0.00	0.00	0.00	0.00
2-8000	REFUNDS	7,882.47	20,000.00	6,969.11	20,000.00	20,000.00	20,000.00
2-8065	TAX REFUNDED TO TAXPAYERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	SPECIAL PRO #1 MANOR EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	17,941.70	1,539,758.41	99,602.96	1,898,669.32	1,898,669.32	1,898,669.32
Operating Expenses Totals		113,141.84	5,793,398.41	211,143.89	6,052,309.32	6,052,309.32	6,052,309.32
Capital Outlay							
5-0264	OTHER BUILDINGS	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
5-0302	Pickups & Equipment	3,952.50	0.00	0.00	388,000.00	388,000.00	388,000.00
5-0303	SAFETY EQUIPMENT	0.00	0.00	52,560.50	0.00	0.00	0.00
5-0305	CAPITAL OUTLAYS / AMBULANCE	50,000.00	50,000.00	0.00	100,000.00	100,000.00	100,000.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	2,750.78	0.00	0.00	0.00
5-1211	BRIDGE EXPENSE	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
5-1212	MISC ROAD CONTRACTS	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Capital Outlay Totals		53,952.50	2,050,000.00	55,311.28	3,588,000.00	3,588,000.00	3,588,000.00
Transfers Out							
7-0200	TRANSFER	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
Transfers Out Totals		0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2700-982 INHERITANCE TOTAL		167,094.34	7,943,398.41	266,455.17	9,740,309.32	9,740,309.32	9,740,309.32

HAMILTON COUNTY INHERITANCE TAX

					Code		Description
					Fund	2700	INHERITANCE TAX
					Function	990	DEPARTMENT NAME NOT FOUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTERFUND TRANSFER TO HIGHWAY	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2700-990 DEPARTMENT NAME NOT FOUND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	167,094.34		266,455.17			
	TOTAL BUDGET OF EXPENDITURES		7,943,398.41		9,740,309.32	9,740,309.32	9,740,309.32
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		7,943,398.41		9,740,309.32	9,740,309.32	9,740,309.32

HAMILTON COUNTY SINKING FUND

						Code	Description
						2750	SINKING FUND
						Fund	982
						Function	SINKING FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Capital Outlay							
5-0230	COURTHOUSE REPAIR/REMODEL	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	EQUIPMENT	0.00	80,129.75	0.00	100,129.75	100,129.75	100,129.75
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>80,129.75</i>	<i>0.00</i>	<i>100,129.75</i>	<i>100,129.75</i>	<i>100,129.75</i>
2750-982 SINKING FUND TOTAL		0.00	80,129.75	0.00	100,129.75	100,129.75	100,129.75
2750 SINKING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		80,129.75		100,129.75	100,129.75	100,129.75
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		80,129.75		100,129.75	100,129.75	100,129.75

HAMILTON COUNTY 911 FUND

					Code		Description
					Fund	2910	911 FUND
					Function	697	911 FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0105	PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
1-0315	JAIL SALARIES-CORRECTIONAL	5,942.56	25,000.00	2,725.60	25,000.00	25,000.00	25,000.00
1-0900	RETIREMENT CONTRIBUTIONS	401.13	0.00	183.99	0.00	0.00	0.00
1-1000	OASI-SOCIAL SECURITY	454.61	0.00	208.51	0.00	0.00	0.00
Personal Services Totals		6,798.30	25,000.00	3,118.10	25,000.00	25,000.00	25,000.00
Operating Expenses							
2-0200	TELEPHONE SERVICE	7,530.93	10,000.00	1,042.94	10,000.00	10,000.00	10,000.00
2-0205	INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0206	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1105	GPS COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	241.75	0.00	202.50	0.00	0.00	0.00
2-1550	RADIO EQUIPMENT REPAIR	0.00	0.00	756.25	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1816	EMERGENCY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENT	19,728.12	20,000.00	3,049.33	34,384.02	34,384.02	34,384.02
2-4442	COMMUNICATIONS CENTER	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses Totals		27,500.80	30,000.00	5,051.02	44,384.02	44,384.02	44,384.02
Supplies and Materials							
3-0112	LAW ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
3-0120	PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0123	SAFETY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials Totals		0.00	0.00	0.00	0.00	0.00	0.00
Equipment Rental							
4-0306	OTHER EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0600	MISCELLANEOUS RENTAL EXP	0.00	0.00	0.00	0.00	0.00	0.00
Equipment Rental Totals		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay							
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OUTLAY ADJUSTMENT	0.00	0.00	506.72	0.00	0.00	0.00
5-0555	911 EQUIPMENT	0.00	16,000.00	4,265.93	16,000.00	16,000.00	16,000.00
5-0557	COMMUNICATIONS EQUIPMENT	9,893.28	36,000.00	432.00	36,000.00	36,000.00	36,000.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTING	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay Totals		9,893.28	52,000.00	5,204.65	52,000.00	52,000.00	52,000.00
Transfers Out							
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out Totals		0.00	0.00	0.00	0.00	0.00	0.00

HAMILTON COUNTY 911 FUND

					Fund	Code	Description
					Function	2910	911 FUND
						697	911 FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2910-697	911 FUND TOTAL	44,192.38	107,000.00	13,373.77	121,384.02	121,384.02	121,384.02

HAMILTON COUNTY 911 FUND

					Code		Description
					Fund	2910	911 FUND
					Function	990	DEPARTMENT NAME NOT FOUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2910-990 DEPARTMENT NAME NOT FOUND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
2910 911 FUND TOTALS							
	TOTAL EXPENDITURES	44,192.38		13,373.77			
	TOTAL BUDGET OF EXPENDITURES		107,000.00		121,384.02	121,384.02	121,384.02
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		107,000.00		121,384.02	121,384.02	121,384.02

HAMILTON COUNTY E911 FUND

					Code		Description
					Fund	2913	E911 FUND
					Function	697	E911
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0315	REGULAR TIME DISPATCH/CORRECTIONS	13,363.72	11,380.58	0.00	10,403.33	10,403.33	10,403.33
1-0342	DISPATCHER	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME/HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT CONTRIBUTIONS	902.06	0.00	0.00	0.00	0.00	0.00
1-1000	OASI-SOCIAL SECURITY/FICA	1,022.30	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		15,288.08	11,380.58	0.00	10,403.33	10,403.33	10,403.33
Operating Expenses							
2-0200	TELEPHONE SERVICE	20,879.93	12,000.00	11,994.22	12,000.00	12,000.00	12,000.00
2-0206	OTHER TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1105	GPS COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1550	RADIO EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENT	38,376.41	39,919.55	31,064.93	44,000.00	44,000.00	44,000.00
2-2545	MISCELLANEOUS LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-4442	COMMUNICATIONS CENTER	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses Totals		59,256.34	51,919.55	43,059.15	56,000.00	56,000.00	56,000.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials Totals		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay							
5-0500	CAPITAL OUTLAY ADJUSTMENT	0.00	0.00	1,940.28	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIP	3,360.00	0.00	4,968.00	5,000.00	5,000.00	5,000.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTING	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay Totals		3,360.00	0.00	6,908.28	5,000.00	5,000.00	5,000.00
2913-697 E911 TOTAL		77,904.42	63,300.13	49,967.43	71,403.33	71,403.33	71,403.33
2913 E911 FUND TOTALS							
TOTAL EXPENDITURES		77,904.42		49,967.43			
TOTAL BUDGET OF EXPENDITURES			63,300.13		71,403.33	71,403.33	71,403.33
NECESSARY CASH RESERVE			0.00		0.00	0.00	0.00
TOTAL REQUIREMENTS			63,300.13		71,403.33	71,403.33	71,403.33

HAMILTON COUNTY E911 HOLDING

HAMILTON COUNTY E911 HOLDING					Fund	Code	Description
						2914	E911 HOLDING
					Function	653	E911 HOLDING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0500	OFFICE EQUIPMENT	0.00	20,000.00	0.00	0.00	0.00	0.00
5-0555	EQUIPMENT	0.00	34,653.52	54,653.52	0.00	0.00	0.00
5-0557	COMMUNICATIONS EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>54,653.52</i>	<i>54,653.52</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2914-653 E911 HOLDING TOTAL		0.00	54,653.52	54,653.52	0.00	0.00	0.00
2914 E911 HOLDING TOTALS							
	TOTAL EXPENDITURES	0.00		54,653.52			
	TOTAL BUDGET OF EXPENDITURES		54,653.52		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		54,653.52		0.00	0.00	0.00

HAMILTON COUNTY LEC BOND

					Fund	Code	Description
						3350	LEC BOND
					Function	900	LAW ENFORCEMENT CTR BOND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-9900	MISC FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9901	CONST FUND EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Debt Service							
6-0100	PRINCIPAL RETIREMENT	160,000.00	165,000.00	160,000.00	165,000.00	165,000.00	165,000.00
6-0200	INTEREST PAYMENTS	2,555.00	577.50	1,057.50	577.50	577.50	577.50
6-0700	OTHER DEBT PAYMENT	400.00	161,635.00	200.00	0.00	0.00	0.00
6-6100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>162,955.00</i>	<i>327,212.50</i>	<i>161,257.50</i>	<i>165,577.50</i>	<i>165,577.50</i>	<i>165,577.50</i>
3350-900 LAW ENFORCEMENT CTR BOND TOTAL		162,955.00	327,212.50	161,257.50	165,577.50	165,577.50	165,577.50
3350 LEC BOND TOTALS							
	TOTAL EXPENDITURES	162,955.00		161,257.50			
	TOTAL BUDGET OF EXPENDITURES		327,212.50		165,577.50	165,577.50	165,577.50
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		327,212.50		165,577.50	165,577.50	165,577.50

HAMILTON COUNTY LEC CAPITAL CONSTRUCTION

					Code		Description
					Fund	4200	LEC CAPITAL CONSTRUCTION
					Function	971	LAW ENFORCEMENT CTR CAP CONST
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1200	MAINTENANCE AND REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1302	LEC PROJECT SOFT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2533	ENGINEERING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0250	LEC REMODELING	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Transfers Out							
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
4200-971 LAW ENFORCEMENT CTR CAP CONST TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
4200 LEC CAPITAL CONSTRUCTION TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

HAMILTON COUNTY GENERAL REVENUE

					Code		Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	1,764,802.73	1,913,966.86	1,913,966.86	1,438,351.29	1,438,351.29	1,438,351.29
	Taxes						
300-00	PROPERTY TAXES	4,075,328.67	5,250,543.94	4,409,346.92	5,465,307.71	5,465,307.71	5,465,307.71
304-00	MOTOR VEHICLE TAXES	600,555.71	530,000.00	628,219.71	600,000.00	600,000.00	600,000.00
315-01	INTEREST	831,524.32	250,000.00	696,200.18	608,077.42	608,077.42	608,077.42
	Taxes Totals	5,507,408.70	6,030,543.94	5,733,766.81	6,673,385.13	6,673,385.13	6,673,385.13
	Licenses and Permits						
321-01	TRAILER COURT LICENSES	15.00	0.00	15.00	0.00	0.00	0.00
324-03	BEER AND LIQUOR LICENSE	640.00	600.00	840.00	600.00	600.00	600.00
325-05	ZONING FEES	7,807.50	9,000.00	7,875.00	9,000.00	9,000.00	9,000.00
	Licenses and Permits Totals	8,462.50	9,600.00	8,730.00	9,600.00	9,600.00	9,600.00
	Intergovernmental Federal						
331-01	TITLE IV-D SUPPORT ENF-DIST COURT	29,622.21	15,000.00	25,602.40	20,000.00	20,000.00	20,000.00
336-01	U S FISH & WILDLIFE	2,392.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	Intergovernmental Federal Totals	32,014.21	17,000.00	25,602.40	22,000.00	22,000.00	22,000.00
	Intergovernmental State						
340-01	STATE GRANT	60,985.82	75,000.00	31,879.18	75,000.00	75,000.00	75,000.00
344-01	HOMESTEAD	50,026.40	0.00	51,657.25	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	461,749.77	0.00	691,436.42	0.00	0.00	0.00
344-06	SCHOOL TAX CREDIT	0.00	0.00	62.57	0.00	0.00	0.00
345-02	INSURANCE TAX PMT	33,309.23	28,000.00	35,137.85	30,000.00	30,000.00	30,000.00
345-03	AIRLINE TAX	6,696.06	6,000.00	5,148.09	6,000.00	6,000.00	6,000.00
346-01	MV PRORATE	9,118.37	9,000.00	9,610.06	9,000.00	9,000.00	9,000.00
346-02	CARLINE TAX	4,056.60	4,000.00	3,675.11	4,000.00	4,000.00	4,000.00
	Intergovernmental State Totals	625,942.25	122,000.00	828,606.53	124,000.00	124,000.00	124,000.00
	Other Intergovernmental						
351-01	INTERLOCAL AGRMNT/DISPATCH & OPER	63,633.96	63,633.96	63,633.96	63,633.96	63,633.96	63,633.96
351-02	INTERLOCAL AGRMT/LEC OFC RENOVATION	39,828.00	39,828.00	39,828.00	39,828.00	39,828.00	39,828.00
351-03	INTERLOCAL AGRMT-EMERG MGMT SAL	21,069.90	21,069.90	21,069.90	5,267.48	5,267.48	5,267.48
351-04	INTERLOCAL - VET SERV OFF (CLAY CO)	27,500.04	27,500.00	27,500.04	27,500.00	27,500.00	27,500.00
351-05	INTERLOCAL AGRMT/MERRICK CO DISP	177,914.50	165,000.00	193,691.44	196,000.00	196,000.00	196,000.00
351-06	INTERLOCAL-MERRICK PLANNING/ZONING	16,240.00	30,900.00	23,175.00	53,725.00	53,725.00	53,725.00
351-07	INTERLOCAL/LAW ENFORCEMENT FOR MARQUETTE	0.00	6,000.00	9,500.00	0.00	0.00	0.00
353-01	IN LIEU OF TAXES-1957 & PRIOR	458.84	458.84	458.84	458.84	458.84	458.84
353-02	IN LIEU 5%	53,334.77	50,000.00	57,693.73	50,000.00	50,000.00	50,000.00
	Other Intergovernmental Totals	399,980.01	404,390.70	436,550.91	436,413.28	436,413.28	436,413.28
	County Treasurer						
360-01	DRIVERS LICENSE FEES-CO	3,536.00	4,000.00	2,189.50	4,000.00	4,000.00	4,000.00

HAMILTON COUNTY GENERAL REVENUE

					Fund	Code	Description
					Function	0100	GENERAL
						ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
360-02	MV REG FEES-CO SHARE	54,098.69	50,000.00	52,449.12	50,000.00	50,000.00	50,000.00
360-04	REDEMPTION FEES	154.00	200.00	154.00	200.00	200.00	200.00
360-05	DISTRESS WARRANT FEES	56.00	40.00	22.00	40.00	40.00	40.00
360-06	TAX SALE FEES	245.00	200.00	140.00	200.00	200.00	200.00
360-07	ADVERTISING FEE	230.00	200.00	270.00	200.00	200.00	200.00
361-01	HOMESTEAD EXEMPTION COMMISSION	4,975.93	4,800.00	4,843.24	4,800.00	4,800.00	4,800.00
361-02	STATE TAX CR COMM	38,269.96	33,000.00	48,470.78	38,000.00	38,000.00	38,000.00
361-03	SALES TAX COMM-CO SHARE	12,052.32	8,000.00	11,871.24	8,000.00	8,000.00	8,000.00
361-08	MV FEE COMMISSION	20,256.13	17,000.00	21,331.49	17,000.00	17,000.00	17,000.00
363-01	PROPERTY TAX COMMISSION	295,618.01	290,000.00	251,920.63	290,000.00	290,000.00	290,000.00
	County Treasurer Totals	429,492.04	407,440.00	393,662.00	412,440.00	412,440.00	412,440.00
	County Clerk						
371-01	FILING AND RECORDING FEES(CO CLERK)	48,911.50	48,000.00	50,974.50	48,000.00	48,000.00	48,000.00
371-02	DOC STAMP FEES-COUNTY SHARE	61,157.38	60,000.00	60,412.97	60,000.00	60,000.00	60,000.00
371-03	MISC FUNDS/ROD COPIES	2,874.65	2,000.00	2,134.71	2,000.00	2,000.00	2,000.00
371-04	ADVERTISING FEES-LIQUOR LICENSE	0.00	0.00	23.70	0.00	0.00	0.00
371-05	MARRIAGE LICENSE	1,200.00	1,000.00	1,325.00	1,000.00	1,000.00	1,000.00
371-06	POLITICAL CANDIDATE FILING FEE	862.30	0.00	0.00	0.00	0.00	0.00
	County Clerk Totals	115,005.83	111,000.00	114,870.88	111,000.00	111,000.00	111,000.00
	Clerk of the District Court						
380-01	DISTRICT COURT FILING FEES	14,907.57	12,000.00	19,583.43	15,000.00	15,000.00	15,000.00
380-03	COURT COST REFUND (DIST COURT)	74.00	0.00	0.00	0.00	0.00	0.00
380-04	REIMBURSE COURT APPT ATTNYS	0.00	0.00	1,477.02	1,000.00	1,000.00	1,000.00
381-01	10% BOND FEES	0.00	0.00	1,375.00	1,000.00	1,000.00	1,000.00
383-00	PASSPORT FEES	5,530.00	5,000.00	7,175.00	5,500.00	5,500.00	5,500.00
	Clerk of the District Court Totals	20,511.57	17,000.00	29,610.45	22,500.00	22,500.00	22,500.00
	Election Commissioner						
393-02	ELEC COSTS RECOVERED-SCHOOLS	90.94	0.00	3,899.95	0.00	0.00	0.00
393-04	MISC FEES/ELECTION COMMISSIONER	669.05	0.00	178.68	0.00	0.00	0.00
	Election Commissioner Totals	759.99	0.00	4,078.63	0.00	0.00	0.00
	County Sheriff						
395-01	SHERIFF SERV FEES	14,502.48	10,000.00	13,545.53	11,000.00	11,000.00	11,000.00
395-02	MILEAGE	7,475.65	5,000.00	7,239.99	5,000.00	5,000.00	5,000.00
395-04	BREATH ANALYZER FEES	2,365.00	2,500.00	2,721.75	2,500.00	2,500.00	2,500.00
395-05	PRISONER BOARD	96,907.00	40,000.00	94,005.00	40,000.00	40,000.00	40,000.00
395-06	COPIES FOR ACCIDENT/INCIDENT REPORTS	1,500.00	100.00	1,195.00	100.00	100.00	100.00
395-07	REIMBURSEMENTS OTHER	4,028.00	1,500.00	7,759.57	3,000.00	3,000.00	3,000.00
395-10	VEHICLE INSPECTIONS	5,650.00	4,500.00	4,820.00	4,500.00	4,500.00	4,500.00
395-13	GUN PERMITS	720.00	1,000.00	665.00	1,000.00	1,000.00	1,000.00

HAMILTON COUNTY GENERAL REVENUE

					Code		Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
395-14	FINGER PRINT	860.00	0.00	340.00	0.00	0.00	0.00
395-20	WORK RELEASE PROGRAM	1,080.00	1,000.00	1,040.00	1,000.00	1,000.00	1,000.00
395-21	SALE OF COMMISSARY ITEMS	15,003.41	15,000.00	10,553.63	10,000.00	10,000.00	10,000.00
	<i>County Sheriff Totals</i>	<i>150,091.54</i>	<i>80,600.00</i>	<i>143,885.47</i>	<i>78,100.00</i>	<i>78,100.00</i>	<i>78,100.00</i>
	<i>County Attorney</i>						
396-01	COUNTY ATTY FEES-CHECK COLLECTION	100.00	100.00	260.00	100.00	100.00	100.00
	<i>County Attorney Totals</i>	<i>100.00</i>	<i>100.00</i>	<i>260.00</i>	<i>100.00</i>	<i>100.00</i>	<i>100.00</i>
	<i>Other Fees and Miscellaneous</i>						
402-01	AMBULANCE SERVICE FEES	378.43	0.00	180.00	0.00	0.00	0.00
450-02	PHOTO COPIES	18.50	100.00	0.00	100.00	100.00	100.00
450-03	POSTAGE & FAX COPIES	1,730.08	1,500.00	836.35	1,000.00	1,000.00	1,000.00
470-01	OVERLOAD FINES CO SHARE	2,762.50	200.00	2,025.00	200.00	200.00	200.00
474-03	DISTRICT JUDGE-COST REIMBURSEMENT	3,339.22	0.00	2,630.56	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	762.46	500.00	1,242.26	700.00	700.00	700.00
510-04	INTEREST ON IMPREST ACCOUNT	147.37	100.00	39.14	100.00	100.00	100.00
510-06	DIVIDEND	14,917.00	10,000.00	14,106.00	13,000.00	13,000.00	13,000.00
531-04	INSURANCE COBRA REIMBURSEMENTS	392.70	30,000.00	1,337.68	30,000.00	30,000.00	30,000.00
532-03	REFUNDS-MISCELLANEOUS	59.18	0.00	167.87	0.00	0.00	0.00
534-01	CONTRIBUTIONS AND DONATIONS	200.00	0.00	200.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	2,705.24	3,000.00	0.00	3,000.00	3,000.00	3,000.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>27,412.68</i>	<i>45,400.00</i>	<i>22,764.86</i>	<i>48,100.00</i>	<i>48,100.00</i>	<i>48,100.00</i>
	<i>Transfers</i>						
590-02	INTERFUND TRANSFER	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
	<i>Transfers Totals</i>	<i>0.00</i>	<i>100,000.00</i>	<i>0.00</i>	<i>100,000.00</i>	<i>100,000.00</i>	<i>100,000.00</i>
	TOTAL: BALANCE, REVENUE & TRANSFER	5,006,655.38	4,008,497.56	5,247,008.88	4,010,681.99	4,010,681.99	4,010,681.99
	TOTAL PROPERTY TAXES	4,075,328.67	5,250,543.94	4,409,346.92	5,465,307.71	5,465,307.71	5,465,307.71
	TOTAL REVENUE AVAILABLE	9,081,984.05	9,259,041.50	9,656,355.80	9,475,989.70	9,475,989.70	9,475,989.70
	Less: EXPENDITURES	7,174,729.31	8,359,041.50	8,218,004.51			
	BALANCE FORWARD/CASH RESERVE	1,907,254.74	900,000.00	1,438,351.29			

***The 2023-2024 Actual Balance Forward/Cash Reserve does not match the 2024-2025 Actual Net Fund Balance

HAMILTON COUNTY ROAD REVENUE

					Fund	Code	Description
					Function	0300	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	1,484,037.40	1,253,325.00	1,253,325.00	485,629.01	485,629.01	485,629.01
	Licenses and Permits						
325-06	RIGHT OF WAY PERMITS	1,400.00	1,500.00	2,550.00	1,500.00	1,500.00	1,500.00
	<i>Licenses and Permits Totals</i>	<i>1,400.00</i>	<i>1,500.00</i>	<i>2,550.00</i>	<i>1,500.00</i>	<i>1,500.00</i>	<i>1,500.00</i>
	Intergovernmental Federal						
332-01	GAS TAX REFUND	4,623.00	2,000.00	4,689.00	2,000.00	2,000.00	2,000.00
	<i>Intergovernmental Federal Totals</i>	<i>4,623.00</i>	<i>2,000.00</i>	<i>4,689.00</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>
	Intergovernmental State						
340-01	STATE GRANT	-11,119.53	0.00	0.00	0.00	0.00	0.00
346-03	MOTOR VEHICLE FEES	132,582.97	115,000.00	128,390.10	125,000.00	125,000.00	125,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,854,133.69	1,890,618.00	1,905,042.54	1,922,120.00	1,922,120.00	1,922,120.00
347-02	INCENTIVE PMT-HWY SUPT	4,875.00	4,850.00	4,875.00	4,850.00	4,850.00	4,850.00
	<i>Intergovernmental State Totals</i>	<i>1,980,472.13</i>	<i>2,010,468.00</i>	<i>2,038,307.64</i>	<i>2,051,970.00</i>	<i>2,051,970.00</i>	<i>2,051,970.00</i>
	Other Intergovernmental						
351-01	INTERLOCAL ROAD/VILLAGES & AG	8,367.74	0.00	4,600.00	0.00	0.00	0.00
353-01	FIXED IN LIEU OF TAX	135.86	135.86	135.86	135.86	135.86	135.86
	<i>Other Intergovernmental Totals</i>	<i>8,503.60</i>	<i>135.86</i>	<i>4,735.86</i>	<i>135.86</i>	<i>135.86</i>	<i>135.86</i>
	County Treasurer						
361-03	SALES TAX COMMISSION	2,865.62	2,800.00	2,593.24	2,800.00	2,800.00	2,800.00
	<i>County Treasurer Totals</i>	<i>2,865.62</i>	<i>2,800.00</i>	<i>2,593.24</i>	<i>2,800.00</i>	<i>2,800.00</i>	<i>2,800.00</i>
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENT	12,855.85	2,000.00	31,025.31	2,000.00	2,000.00	2,000.00
530-03	SALE OF MISC PROPERTY	1,198.00	0.00	215.60	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	4.15	0.00	0.00	0.00	0.00	0.00
540-01	MISC REVENUE	2,658.17	0.00	815.82	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>16,716.17</i>	<i>2,000.00</i>	<i>32,056.73</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>
	Transfers						
590-02	INTERFUND TRANSFER	1,417,323.13	1,796,714.20	1,796,714.20	1,840,721.33	1,840,721.33	1,840,721.33
	<i>Transfers Totals</i>	<i>1,417,323.13</i>	<i>1,796,714.20</i>	<i>1,796,714.20</i>	<i>1,840,721.33</i>	<i>1,840,721.33</i>	<i>1,840,721.33</i>
	TOTAL REVENUE AVAILABLE	4,915,941.05	5,068,943.06	5,134,971.67	4,386,756.20	4,386,756.20	4,386,756.20
	Less: EXPENDITURES	3,655,903.93	5,068,943.06	4,649,342.66			
	BALANCE FORWARD/CASH RESERVE	1,260,037.12	0.00	485,629.01			

***The 2023-2024 Actual Balance Forward/Cash Reserve does not match the 2024-2025 Actual Net Fund Balance

HAMILTON COUNTY ROAD/BRIDGE BUYBACK PROGRAM REVENUE

					Code		Description	
					Fund		0650	ROAD/BRIDGE BUYBACK PROGRAM
					Function		ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
271-00	FUND BALANCE	459,593.89	772,383.48	772,383.48	1,211,244.33	1,211,244.33	1,211,244.33	
	<i>Intergovernmental State</i>							
347-50	STP	177,719.43	0.00	166,627.81	166,627.81	166,627.81	166,627.81	
347-60	HBP	223,128.64	0.00	279,967.43	279,967.43	279,967.43	279,967.43	
	<i>Intergovernmental State Totals</i>	<i>400,848.07</i>	<i>0.00</i>	<i>446,595.24</i>	<i>446,595.24</i>	<i>446,595.24</i>	<i>446,595.24</i>	
	TOTAL REVENUE AVAILABLE	860,441.96	772,383.48	1,218,978.72	1,657,839.57	1,657,839.57	1,657,839.57	
	Less: EXPENDITURES	88,058.48	772,383.48	7,734.39				
	BALANCE FORWARD/CASH RESERVE	772,383.48	0.00	1,211,244.33				

HAMILTON COUNTY ROAD BOND REVENUE

					Fund	Code	Description
					0802	0802	ROAD BOND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	468,111.87	444,421.19	444,421.19	351,611.99	351,611.99	351,611.99
	Taxes						
300-00	REAL & PERSONAL TAXES	402,094.13	0.00	162,834.62	149,675.51	149,675.51	149,675.51
	<i>Taxes Totals</i>	<i>402,094.13</i>	<i>0.00</i>	<i>162,834.62</i>	<i>149,675.51</i>	<i>149,675.51</i>	<i>149,675.51</i>
	Intergovernmental State						
344-01	HOMESTEAD	5,418.30	0.00	955.54	0.00	0.00	0.00
344-05	STATE TAX CREDIT	54,330.41	0.00	0.00	0.00	0.00	0.00
346-01	MV PRORATE	886.31	600.00	366.44	600.00	600.00	600.00
346-02	CARLINE TAX	431.40	300.00	46.26	300.00	300.00	300.00
	<i>Intergovernmental State Totals</i>	<i>61,066.42</i>	<i>900.00</i>	<i>1,368.24</i>	<i>900.00</i>	<i>900.00</i>	<i>900.00</i>
	Other Intergovernmental						
353-02	IN LIEU 5%	6,275.47	4,000.00	0.00	4,000.00	4,000.00	4,000.00
	<i>Other Intergovernmental Totals</i>	<i>6,275.47</i>	<i>4,000.00</i>	<i>0.00</i>	<i>4,000.00</i>	<i>4,000.00</i>	<i>4,000.00</i>
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-54.20	0.00	-9.56	0.00	0.00	0.00
	<i>County Treasurer Totals</i>	<i>-54.20</i>	<i>0.00</i>	<i>-9.56</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL: BALANCE, REVENUE & TRANSFER	535,399.56	449,321.19	445,779.87	356,511.99	356,511.99	356,511.99
	TOTAL PROPERTY TAXES	402,094.13	0.00	162,834.62	149,675.51	149,675.51	149,675.51
	TOTAL REVENUE AVAILABLE	937,493.69	449,321.19	608,614.49	506,187.50	506,187.50	506,187.50
	Less: EXPENDITURES	493,072.50	449,321.19	257,002.50			
	BALANCE FORWARD/CASH RESERVE	444,421.19	0.00	351,611.99			

HAMILTON COUNTY JAIL BOND REVENUE

					Code		Description
					Fund	0903	JAIL BOND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

HAMILTON COUNTY VISITOR'S PROMOTION REVENUE

					Code		Description
					Fund	0990	VISITOR'S PROMOTION
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	3,059.79	3,442.57	3,442.57	1,288.16	1,288.16	1,288.16
	Taxes						
315-03	LODGING TAX	9,193.71	9,617.22	8,869.30	9,000.00	9,000.00	9,000.00
	<i>Taxes Totals</i>	<i>9,193.71</i>	<i>9,617.22</i>	<i>8,869.30</i>	<i>9,000.00</i>	<i>9,000.00</i>	<i>9,000.00</i>
	TOTAL REVENUE AVAILABLE	12,253.50	13,059.79	12,311.87	10,288.16	10,288.16	10,288.16
	Less: EXPENDITURES	8,810.93	13,059.79	11,023.71			
	BALANCE FORWARD/CASH RESERVE	3,442.57	0.00	1,288.16			

HAMILTON COUNTY ROD P&M REVENUE

					Code		Description
					Fund	1150	ROD P&M
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	7,760.50	7,875.82	7,875.82	28.91	28.91	28.91
	County Clerk						
371-01	RECORDING FEES	6,667.50	7,124.18	5,399.50	12,667.59	12,667.59	12,667.59
	<i>County Clerk Totals</i>	6,667.50	7,124.18	5,399.50	12,667.59	12,667.59	12,667.59
	Transfers						
590-02	INTERFUND TRANSFER	0.00	0.00	0.00	2,303.50	2,303.50	2,303.50
	<i>Transfers Totals</i>	0.00	0.00	0.00	2,303.50	2,303.50	2,303.50
	TOTAL REVENUE AVAILABLE	14,428.00	15,000.00	13,275.32	15,000.00	15,000.00	15,000.00
	Less: EXPENDITURES	6,552.18	15,000.00	13,246.41			
	BALANCE FORWARD/CASH RESERVE	7,875.82	0.00	28.91			

HAMILTON COUNTY VETERAN'S AID REVENUE

					Code		Description
					Fund	1900	VETERAN'S AID
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	4,121.74	4,121.74	4,121.74	1,121.74	1,121.74	1,121.74
	TOTAL REVENUE AVAILABLE	4,121.74	4,121.74	4,121.74	1,121.74	1,121.74	1,121.74
	Less: EXPENDITURES	0.00	4,121.74	3,000.00			
	BALANCE FORWARD/CASH RESERVE	4,121.74	0.00	1,121.74			

HAMILTON COUNTY DONATION AND GIFT REVENUE

					Fund	Code	Description
					2100	2100	DONATION AND GIFT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	3,225.33	3,245.33	3,245.33	3,245.33	3,245.33	3,245.33
	Other Fees and Miscellaneous						
534-01	DONATION AND GIFT	20.00	0.00	0.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>20.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	3,245.33	3,245.33	3,245.33	3,245.33	3,245.33	3,245.33
	Less: EXPENDITURES	0.00	3,245.33	0.00			
	BALANCE FORWARD/CASH RESERVE	3,245.33	0.00	3,245.33			

HAMILTON COUNTY STOP FUND REVENUE

					Fund	Code	Description
					Function	2355	STOP FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	15,998.75	22,398.75	22,398.75	21,872.80	21,872.80	21,872.80
	County Attorney						
396-08	STOP CLASS PROCEEDS	7,600.00	5,000.00	9,680.00	5,000.00	5,000.00	5,000.00
	<i>County Attorney Totals</i>	7,600.00	5,000.00	9,680.00	5,000.00	5,000.00	5,000.00
	TOTAL REVENUE AVAILABLE	23,598.75	27,398.75	32,078.75	26,872.80	26,872.80	26,872.80
	Less: EXPENDITURES	1,200.00	27,398.75	10,205.95			
	BALANCE FORWARD/CASH RESERVE	22,398.75	0.00	21,872.80			

HAMILTON COUNTY COUNTY DRUG REVENUE

					Fund	Code	Description
						2360	COUNTY DRUG
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	18,640.82	17,303.05	17,303.05	12,925.15	12,925.15	12,925.15
	<i>Other Fees and Miscellaneous</i>						
475-03	PROCEEDS-CONFISCATED ARTICLES	0.00	5,696.95	0.00	10,074.85	10,074.85	10,074.85
475-04	DRUG TAX	12,906.23	13,000.00	5,622.10	13,000.00	13,000.00	13,000.00
531-01	Judgments and Settlements	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>12,906.23</i>	<i>28,696.95</i>	<i>5,622.10</i>	<i>33,074.85</i>	<i>33,074.85</i>	<i>33,074.85</i>
	TOTAL REVENUE AVAILABLE	31,547.05	46,000.00	22,925.15	46,000.00	46,000.00	46,000.00
	Less: EXPENDITURES	14,244.00	46,000.00	10,000.00			
	BALANCE FORWARD/CASH RESERVE	17,303.05	0.00	12,925.15			

HAMILTON COUNTY COUNTY DRUG COURT REVENUE

					Fund	Code	Description
						2390	COUNTY DRUG COURT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	BEGINING BALANCE	1,371.68	1,347.31	1,347.31	1,557.31	1,557.31	1,557.31
	Other Fees and Miscellaneous						
474-51	DRUG COURT SUPERVISION FEE	79.00	652.69	210.00	442.69	442.69	442.69
	<i>Other Fees and Miscellaneous Totals</i>	<i>79.00</i>	<i>652.69</i>	<i>210.00</i>	<i>442.69</i>	<i>442.69</i>	<i>442.69</i>
	TOTAL REVENUE AVAILABLE	1,450.68	2,000.00	1,557.31	2,000.00	2,000.00	2,000.00
	Less: EXPENDITURES	103.37	2,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	1,347.31	0.00	1,557.31			

HAMILTON COUNTY FEDERAL DRUG REVENUE

					Fund	Code	Description
					Function	2410	FEDERAL DRUG
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	2,793.83	2,793.83	2,793.83	2,793.83	2,793.83	2,793.83
	Other Fees and Miscellaneous						
475-03	CONFIS ARTICLES-DRUG LAW ENFORCE	0.00	47,206.17	0.00	47,206.17	47,206.17	47,206.17
	<i>Other Fees and Miscellaneous Totals</i>	<i>0.00</i>	<i>47,206.17</i>	<i>0.00</i>	<i>47,206.17</i>	<i>47,206.17</i>	<i>47,206.17</i>
	TOTAL REVENUE AVAILABLE	2,793.83	50,000.00	2,793.83	50,000.00	50,000.00	50,000.00
	Less: EXPENDITURES	0.00	50,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	2,793.83	0.00	2,793.83			

HAMILTON COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Fund	Code	Description
						2580	COVID AMERICAN RESCUE PLAN
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	1,422,224.25	1,173,912.80	1,173,912.80	918,982.57	918,982.57	918,982.57
	TOTAL REVENUE AVAILABLE	1,422,224.25	1,173,912.80	1,173,912.80	918,982.57	918,982.57	918,982.57
	Less: EXPENDITURES	248,311.45	1,173,912.80	254,930.23			
	BALANCE FORWARD/CASH RESERVE	1,173,912.80	0.00	918,982.57			

HAMILTON COUNTY LATCF FUND REVENUE

					Code		Description
					Fund	2585	LATCF FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	Net Fund Balance	50,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Intergovernmental Federal						
339-25	American Rescue Plan Act	50,000.00	0.00	0.00	0.00	0.00	0.00
	<i>Intergovernmental Federal Totals</i>	<i>50,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Less: EXPENDITURES	0.00	100,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	100,000.00	0.00	100,000.00			

HAMILTON COUNTY INHERITANCE TAX REVENUE

					Fund	Code	Description
						2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	7,078,233.17	7,543,398.41	7,543,398.41	9,340,309.32	9,340,309.32	9,340,309.32
	Taxes						
310-01	INHERITANCE TAX	630,915.83	400,000.00	1,979,274.52	400,000.00	400,000.00	400,000.00
310-02	INT ON INHERITANCE TAX	1,343.75	0.00	441.56	0.00	0.00	0.00
	<i>Taxes Totals</i>	<i>632,259.58</i>	<i>400,000.00</i>	<i>1,979,716.08</i>	<i>400,000.00</i>	<i>400,000.00</i>	<i>400,000.00</i>
	Other Fees and Miscellaneous						
532-01	PRIOR YEARS EXPENDITURE	0.00	0.00	83,650.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>83,650.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	7,710,492.75	7,943,398.41	9,606,764.49	9,740,309.32	9,740,309.32	9,740,309.32
	Less: EXPENDITURES	167,094.34	7,943,398.41	266,455.17			
	BALANCE FORWARD/CASH RESERVE	7,543,398.41	0.00	9,340,309.32			

HAMILTON COUNTY SINKING FUND REVENUE

					Fund	Code	Description
					Function	2750	SINKING FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	40,129.32	60,129.75	60,129.75	80,129.75	80,129.75	80,129.75
	Taxes						
300-00	PROPERTY TAX	0.43	0.00	0.00	0.00	0.00	0.00
	<i>Taxes Totals</i>	<i>0.43</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers						
590-02	TRANSFERS	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	<i>Transfers Totals</i>	<i>20,000.00</i>	<i>20,000.00</i>	<i>20,000.00</i>	<i>20,000.00</i>	<i>20,000.00</i>	<i>20,000.00</i>
	TOTAL: BALANCE, REVENUE & TRANSFER	60,129.32	80,129.75	80,129.75	100,129.75	100,129.75	100,129.75
	TOTAL PROPERTY TAXES	0.43	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	60,129.75	80,129.75	80,129.75	100,129.75	100,129.75	100,129.75
	Less: EXPENDITURES	0.00	80,129.75	0.00			
	BALANCE FORWARD/CASH RESERVE	60,129.75	0.00	80,129.75			

HAMILTON COUNTY 911 FUND REVENUE

					Fund	Code	Description
					Function	2910	911 FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	75,920.38	68,427.96	68,427.96	93,384.02	93,384.02	93,384.02
	Intergovernmental State						
340-01	GRANT FUNDS	0.00	0.00	8,755.22	0.00	0.00	0.00
	<i>Intergovernmental State Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>8,755.22</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	County Sheriff						
395-09	911 EMERGENCY	36,699.96	38,572.04	29,574.61	28,000.00	28,000.00	28,000.00
	<i>County Sheriff Totals</i>	<i>36,699.96</i>	<i>38,572.04</i>	<i>29,574.61</i>	<i>28,000.00</i>	<i>28,000.00</i>	<i>28,000.00</i>
	TOTAL REVENUE AVAILABLE	112,620.34	107,000.00	106,757.79	121,384.02	121,384.02	121,384.02
	Less: EXPENDITURES	44,192.38	107,000.00	13,373.77			
	BALANCE FORWARD/CASH RESERVE	68,427.96	0.00	93,384.02			

HAMILTON COUNTY E911 FUND REVENUE

					Code		Description
					Fund	2913	E911 FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	13,675.58	3,476.16	3,476.16	13,330.70	13,330.70	13,330.70
	<i>Intergovernmental State</i>						
349-60	E911 FEES	67,705.00	59,823.97	59,821.97	58,072.63	58,072.63	58,072.63
	<i>Intergovernmental State Totals</i>	<i>67,705.00</i>	<i>59,823.97</i>	<i>59,821.97</i>	<i>58,072.63</i>	<i>58,072.63</i>	<i>58,072.63</i>
	TOTAL REVENUE AVAILABLE	81,380.58	63,300.13	63,298.13	71,403.33	71,403.33	71,403.33
	Less: EXPENDITURES	77,904.42	63,300.13	49,967.43			
	BALANCE FORWARD/CASH RESERVE	3,476.16	0.00	13,330.70			

HAMILTON COUNTY E911 HOLDING REVENUE

					Code		Description
					Fund	2914	E911 HOLDING
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	54,653.52	54,653.52	54,653.52	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	54,653.52	54,653.52	54,653.52	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	54,653.52	54,653.52			
	BALANCE FORWARD/CASH RESERVE	54,653.52	0.00	0.00			

HAMILTON COUNTY LEC BOND REVENUE

					Fund	Code	Description
					Function	3350	LEC BOND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	146,205.01	136,134.83	136,134.83	160,844.94	160,844.94	160,844.94
	Taxes						
300-00	REAL & PERSONAL TAXES	133,079.14	189,277.67	156,656.66	0.00	0.00	0.00
	<i>Taxes Totals</i>	133,079.14	189,277.67	156,656.66	0.00	0.00	0.00
	Intergovernmental State						
344-01	HOMESTEAD	1,677.59	0.00	1,846.83	0.00	0.00	0.00
344-05	STATE TAX CREDIT	15,878.92	0.00	24,927.28	1,807.56	1,807.56	1,807.56
344-06	SCHOOL TAX CREDIT	0.00	0.00	2.25	0.00	0.00	0.00
346-01	LEC BOND PRO RATE	296.53	200.00	341.28	300.00	300.00	300.00
346-02	CARLINE TAX	135.31	100.00	131.84	125.00	125.00	125.00
	<i>Intergovernmental State Totals</i>	17,988.35	300.00	27,249.48	2,232.56	2,232.56	2,232.56
	Other Intergovernmental						
353-02	IN LIEU 5%	1,834.11	1,500.00	2,079.95	2,500.00	2,500.00	2,500.00
	<i>Other Intergovernmental Totals</i>	1,834.11	1,500.00	2,079.95	2,500.00	2,500.00	2,500.00
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-16.78	0.00	-18.48	0.00	0.00	0.00
	<i>County Treasurer Totals</i>	-16.78	0.00	-18.48	0.00	0.00	0.00
	TOTAL: BALANCE, REVENUE & TRANSFER	166,010.69	137,934.83	165,445.78	165,577.50	165,577.50	165,577.50
	TOTAL PROPERTY TAXES	133,079.14	189,277.67	156,656.66	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	299,089.83	327,212.50	322,102.44	165,577.50	165,577.50	165,577.50
	Less: EXPENDITURES	162,955.00	327,212.50	161,257.50			
	BALANCE FORWARD/CASH RESERVE	136,134.83	0.00	160,844.94			

HAMILTON COUNTY LEC CAPITAL CONSTRUCTION REVENUE

					Code		Description
					Fund	4200	LEC CAPITAL CONSTRUCTION
					Function	ALL	
					Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			